

Ad Hoc Fiscal Committee

Agenda

Wednesday, September 2, 2009 - 9:00 AM

9:00 – 9:05 DISCUSSION & DECISION	1. Review, approve agenda 2. Review, approve 8-5-09 and 8-19-09 Meeting Minutes	<i>All</i>
9:05 – 9:20 DISCUSSION	Review and discuss results of Simulated Financial Exercise	<i>All</i>
9:20 – 10:10 DISCUSSION	Begin development of potential Revenue Increases list	<i>All</i>
10:10 – 10:15 DISCUSSION	Homework for September 16th meeting	<i>All</i>
10:15-10:30 DISCUSSION	Discussion of proposed meetings: Sept. 25 th – Unions Oct. 1 st - Public Forum	<i>All</i>
10:30	Adjourn	

[Conference call : 1 888 767-9895, I.D. : 5828274, then press #]

COMMITTEE OBJECTIVES

- 1. Develop criteria for essential services.*
- 2. Recommend expense reductions or efficiencies in current operations.*
- 3. Recommend actions to increase municipal revenue.*