

# Ad Hoc Fiscal Committee

## Plan of Action

<u>Day</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>Focus</u>
Wednesday	May 20	9:00 – 10:30	M.B. Conf. Room	Overview of Municipal Budget
Wednesday	June 3	9:00 – 10:30		Criteria for Essential Services
Wednesday	June 17	9:00 – 10:30		Criteria for Essential Services
<i>Wednesday</i>	<i>June 24</i>			<i>Draft: Criteria for Essential Services section</i>
Wednesday	July 1	9:00 – 10:30		Efficiencies
Wednesday	July 15	9:00 – 10:30		Efficiencies
<i>Wednesday</i>	<i>July 22</i>			<i>Draft: Efficiencies section</i>
Wednesday	August 5	9:00 – 10:30		Spending Reductions
Wednesday	August 19	9:00 – 10:30		Spending Reductions
<i>Wednesday</i>	<i>August 26</i>			<i>Draft: Spending Reductions section</i>
Wednesday	September 2	9:00 – 10:30		Revenue Increases
Wednesday	September 16	9:00 – 10:30		Revenue Increases
<i>Wednesday</i>	<i>September 23</i>			<i>Draft: Revenue Increases section</i>
Friday	September 25			Review draft report with union representatives
Thursday	October 1			Public Forum
Wednesday	October 7	9:00 – 10:30		Committee review and adoption of final report
Wednesday	October 14			Presentation of report to B.O.S.

**Conference call participants: 1) Dial 1 888 767 9895 2) Enter our conference ID 5828274 3) Press #**

### COMMITTEE OBJECTIVES

1. *Develop criteria for essential services.*
2. *Recommend expense reductions or efficiencies in current operations.*
3. *Recommend actions to increase municipal revenue.*