

Town of Nantucket
Personnel Changes FY2001 - FY2013
Funding Source: General Fund, Special Revenue Funds, and Enterprise Funds

Department	Actual			Actual			Actual		
	FY01			FY02			FY03		
	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP
General Government									
ASSESSOR	5	4	0	5	4	0	5	4	0
COLLECTOR / TREASURER	5	0	0	6	0	0	6	0	0
COMMUNITY PRESERVATION	0	0	0	0	1	0	0	1	0
CONSERVATION COMMISSION (Moved to CODE ENF)	1	1	0	1	1	0	1	1	0
FINANCE & OPERATIONS	4	1	0	5	0	0	6	2	3
HISTORIC DIST COMMISSION	3	0	0	3	1	0	3	1	0
HUMAN RESOURCES	0	0	0	0	0	0	0	0	0
INFO SYSTEMS / GIS	0	0	0	2	0	0	3	0	0
MODERATOR	0	1	0	0	1	0	0	1	0
NANTUCKET PLANNING OFFICE	4	1	0	4	1	3	4	1	0
PLANNING BOARD	1	0	0	1	0	0	1	0	0
TOWN ADMINISTRATION / SELECTMEN	4	5	0	4	5	0	4	5	0
TOWN CLERK	2	0	0	2	0	0	3	0	0
ZONING BOARD OF APPEALS	0	1	0	0	2	0	0	2	0
Safety & Protection									
INSPECTORS	7	5	0	7	5	0	7	3	0
CODE ENFORCEMENT (Est. 2012)	0	0	0	0	0	0	0	0	0
FIRE DEPARTMENT	21	0	55	21	0	55	21	0	0
HEALTH DEPARTMENT	2	1	1	2	1	0	2	1	0
POLICE DEPARTMENT	36	0	34	35	1	38	35	0	28
ZONING ENFORCEMENT	1	0	0	1	0	0	1	0	0
Marine & Coastal Resources									
MARINE & COASTAL RESOURCE	5	0	52	5	0	50	6	7	0
Maintenance									
MOSQUITO CONTROL	0	0	0	0	0	0	2	0	0
PUBLIC WORKS	26	1	5	24	0	5	25	0	0
Human & Social Services									
ACDC (Moved to SENIOR SERVICES IN FY12)	0	0	0	0	0	0	0	0	0
COMMISSION ON DISABILITY	0	1	0	0	1	0	0	1	0
COUNCIL ON AGING / SENIOR SERVICES	1	2	0	1	2	0	2	0	0
COUNCIL FOR HUMAN SVCS	1	1	0	1	1	0	1	1	0
HUMAN & SOCIAL SERVICES (Est. 2012)	0	0	0	0	0	0	0	0	0
OUR ISLAND HOME (Ent. Fund 2011)	19	29	28	37	19	5	38	26	12
VETERANS SERVICES	0	1	0	0	1	0	0	1	0
Culture & Recreation									
PARKS & RECREATION (Moved to PUBLIC WORKS IN	3	0	5	4	4	5	5	4	37
VISITOR SERVICES	3	8	0	3	0	8	3	0	6
Grand Total of Operating Departments	154	63	180	174	51	169	184	62	86
Education									
COMMUNITY SCHOOL*	35	33	33	27	58	18	25	61	9
SCHOOL DEPARTMENT (BUDGET = FTE's)*	237	34	0	256	21	0	242	12	0
Subtotal Education	272	67	33	283	79	18	267	73	9
Grand Total of General Government	426	130	213	457	130	187	451	135	95
ENTERPRISE FUNDS									
Water Department	7	0	0	8	0	0	9	0	0
Memorial Airport	28	7	1	32	11	2	38	5	1
Our Island Home (Est. 2011)	0	0	0	0	0	0	0	0	0
Sewer	0	0	0	0	0	0	0	0	0
Solid Waste	0	0	0	0	1	0	0	1	0
Grand Total of Enterprise Funds	35	7	1	40	12	2	47	6	1
Grand Total of All Funds	461	137	214	497	142	189	498	141	96

*Source: Actual payroll through Munis.

**FY13 Personnel Staffing Levels subject to change thru 06/30/12.

Town of Nantucket
Personnel Changes FY2001 - FY2013
Funding Source: General Fund, Special Reve

Department	Actual			Actual			Actual		
	FY04			FY05			FY06		
	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP
General Government									
ASSESSOR	5	4	0	5	4	0	5	4	0
COLLECTOR / TREASURER	6	0	0	6	0	0	6	0	0
COMMUNITY PRESERVATION	0	1	0	0	1	0	0	1	0
CONSERVATION COMMISSION (Moved to CODE ENF)	1	1	0	1	1	0	1	1	0
FINANCE & OPERATIONS	3	1	0	3	1	0	4	1	0
HISTORIC DIST COMMISSION	2	1	0	3	0	0	3	1	0
HUMAN RESOURCES	0	0	0	0	0	0	0	0	0
INFO SYSTEMS / GIS	2	0	0	3	0	0	3	0	0
MODERATOR	0	1	0	0	1	0	0	1	0
NANTUCKET PLANNING OFFICE	4	1	0	4	1	0	4	1	0
PLANNING BOARD	1	0	0	1	0	0	1	0	0
TOWN ADMINISTRATION / SELECTMEN	4	5	0	4	5	0	4	5	0
TOWN CLERK	3	0	0	3	0	0	0	0	0
ZONING BOARD OF APPEALS	0	1	0	1	0	0	1	0	0
Safety & Protection									
INSPECTORS	7	4	0	7	0	0	7	0	3
CODE ENFORCEMENT (Est. 2012)	0	0	0	0	0	0	0	0	0
FIRE DEPARTMENT	20	0	0	20	0	0	19	0	0
HEALTH DEPARTMENT	2	1	0	3	0	0	3	0	0
POLICE DEPARTMENT	41	1	38	38	0	40	41	0	40
ZONING ENFORCEMENT	1	0	0	0	0	0	0	0	0
Marine & Coastal Resources									
MARINE & COASTAL RESOURCE	5	0	8	5	0	8	5	0	8
Maintenance									
MOSQUITO CONTROL	2	0	0	2	0	0	2	0	0
PUBLIC WORKS	21	0	0	21	0	0	24	0	0
Human & Social Services									
ACDC (Moved to SENIOR SERVICES IN FY12)	1	1	0	1	1	1	1	1	1
COMMISSION ON DISABILITY	0	1	0	0	1	0	0	1	0
COUNCIL ON AGING / SENIOR SERVICES	2	0	0	3	0	0	3	0	0
COUNCIL FOR HUMAN SVCS	1	1	0	1	1	0	1	1	0
HUMAN & SOCIAL SERVICES (Est. 2012)	0	0	0	0	0	0	0	0	0
OUR ISLAND HOME (Ent. Fund 2011)	38	21	9	38	26	12	51	22	20
VETERANS SERVICES	0	1	0	0	1	0	0	1	0
Culture & Recreation									
PARKS & RECREATION (Moved to PUBLIC WORKS IN	4	0	0	4	4	15	4	4	15
VISITOR SERVICES	3	0	6	3	0	6	3	6	0
Grand Total of Operating Departments	179	47	61	180	48	82	196	51	87
Education									
COMMUNITY SCHOOL*	30	56	36	23	73	19	18	84	14
SCHOOL DEPARTMENT (BUDGET = FTE's)*	239	21	0	223	22	0	216	18	0
Subtotal Education	269	77	36	246	95	19	234	102	14
Grand Total of General Government	448	124	97	426	143	101	430	153	101
ENTERPRISE FUNDS									
Water Department	9	0	0	10	0	0	11	0	0
Memorial Airport	41	6	3	41	5	5	40	9	3
Our Island Home (Est. 2011)	0	0	0	0	0	0	0	0	0
Sewer	0	0	0	0	0	0	0	0	0
Solid Waste	0	1	0	0	1	0	0	1	0
Grand Total of Enterprise Funds	50	7	3	51	6	5	51	10	3
Grand Total of All Funds	498	131	100	477	149	106	481	163	104

*Source: Actual payroll through Munis.

**FY13 Personnel Staffing Levels subject to change thru C

Town of Nantucket
Personnel Changes FY2001 - FY2013
Funding Source: General Fund, Special Reve

Department	Actual			Actual			Actual			
	FY07			FY08			FY09			
	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	
General Government										
ASSESSOR	5	1	0	5	1	3	5	1	3	
COLLECTOR / TREASURER	6	0	0	6	0	0	6	0	0	
COMMUNITY PRESERVATION	0	2	0	0	1	0	0	1	0	
CONSERVATION COMMISSION (Moved to CODE ENF)	1	1	0	1	1	0	1	1	0	
FINANCE & OPERATIONS	6	1	0	6	1	0	8	0	0	
HISTORIC DIST COMMISSION	3	0	0	3	0	0	3	1	0	
HUMAN RESOURCES	1	0	0	1	0	0	1	1	0	
INFO SYSTEMS / GIS	3	0	0	4	0	0	4	0	0	
MODERATOR	0	1	0	0	1	0	0	1	0	
NANTUCKET PLANNING OFFICE	6	2	0	6	1	0	8	1	0	
PLANNING BOARD	0	0	0	0	0	0	0	0	0	
TOWN ADMINISTRATION / SELECTMEN	4	5	0	4	5	1	5	5	0	
TOWN CLERK	3	1	0	3	0	1	3	0	0	
ZONING BOARD OF APPEALS	1	0	0	1	0	0	1	0	0	
Safety & Protection										
INSPECTORS	6	5	0	6	0	7	7	0	5	
CODE ENFORCEMENT (Est. 2012)	0	0	0	0	0	0	0	0	0	
FIRE DEPARTMENT	25	0	0	25	0	0	25	0	0	
HEALTH DEPARTMENT	3	1	0	3	0	0	3	0	1	
POLICE DEPARTMENT	43	5	38	40	2	48	40	0	45	
ZONING ENFORCEMENT	0	0	0	0	0	0	0	0	0	
Marine & Coastal Resources										
MARINE & COASTAL RESOURCE	7	10	8	6	1	18	7	0	34	
Maintenance										
MOSQUITO CONTROL	2	0	0	2	0	0	2	0	0	
PUBLIC WORKS	26	3	4	20	4	4	22	0	3	
Human & Social Services										
ACDC (Moved to SENIOR SERVICES IN FY12)	0	3	0	2	2	0	1	3	0	
COMMISSION ON DISABILITY	0	1	0	0	1	0	0	1	0	
COUNCIL ON AGING / SENIOR SERVICES	3	0	0	3	0	0	3	0	0	
COUNCIL FOR HUMAN SVCS	1	1	0	1	1	0	1	1	0	
HUMAN & SOCIAL SERVICES (Est. 2012)	0	0	0	0	0	0	0	0	0	
OUR ISLAND HOME (Ent. Fund 2011)	56	21	1	60	8	9	62	13	5	
VETERANS SERVICES	0	1	0	0	0	1	0	0	1	
Culture & Recreation										
PARKS & RECREATION (Moved to PUBLIC WORKS IN	3	5	48	3	6	33	3	6	12	
VISITOR SERVICES	3	4	4	3	0	8	3	0	12	
Grand Total of Operating Departments	217	74	103	214	36	133	224	36	121	
						265.25	272.25			
Education										
COMMUNITY SCHOOL*	13	74	17	2	31	63	3	27	0	
SCHOOL DEPARTMENT (BUDGET = FTE's)*	192	32	3	258.7	0	0	263.1	0	0	
Subtotal Education	205	106	20	260.7	31	63	266.1	27	0	
Grand Total of General Government	422	180	123	474.7	67	196	490.1	63	121	
ENTERPRISE FUNDS										
Water Department	11	2	0	11	2	0	11	2	0	
Memorial Airport	38	4	8	41	0	31	38	4	22	
Our Island Home (Est. 2011)	0	0	0	0	0	0	0	0	0	
Sewer	0	0	0	9	0	0	11	0	0	
Solid Waste	0	1	0	0	2	0	0	2	0	
Grand Total of Enterprise Funds	49	7	8	61	4	31	60	8	22	
Grand Total of All Funds	471	187	131	535.7	71	227	550.1	71	143	

*Source: Actual payroll through Munis.

**FY13 Personnel Staffing Levels subject to change thru c

Town of Nantucket
 Personnel Changes FY2001 - FY2013
 Funding Source: General Fund, Special Revenue

Department	Actual			Budgeted			Budgeted			Projected As of 11/30/2011		
	FY10			FY11**			FY12			FY13		
	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP	FT	PT	SEASONAL / TEMP
General Government												
ASSESSOR	5	1	3	5	1	3	5	0	3	5	0	3
COLLECTOR / TREASURER	6	0	0	6	0	0	6	0	0	7	0	0
COMMUNITY PRESERVATION	0	1	0	0	1	0	0	1	0	0	1	0
CONSERVATION COMMISSION (Moved to CODE ENF)	1	1	0	1	1	0	0	0	0	0	0	0
FINANCE & OPERATIONS	7	0	0	7	0	0	6	0	0	5	0	0
HISTORIC DIST COMMISSION	3	1	0	3	1	0	2	0	0	2	0	0
HUMAN RESOURCES	2	0	0	2	0	0	2	0	0	2	0	0
INFO SYSTEMS / GIS	4	0	0	4	0	0	4	0	0	4	0	0
MODERATOR	0	1	0	0	1	0	0	1	0	0	1	0
NANTUCKET PLANNING OFFICE	6	1	0	6	1	0	5	1	0	5	1	0
PLANNING BOARD	0	0	0	0	0	0	0	0	0	0	0	0
TOWN ADMINISTRATION / SELECTMEN	5	5	0	5	5	0	5	6	0	6	6	0
TOWN CLERK	3	0	0	3	0	0	3	0	0	3	0	0
ZONING BOARD OF APPEALS	0	0	0	0	0	0						
Safety & Protection												
INSPECTORS	7	0	5	7	0	0	3	2	5	2	2	5
CODE ENFORCEMENT (Est. 2012)	0	0	0	0	0	0	4	0	0	4	0	0
FIRE DEPARTMENT	22	0	0	22	0	0	23	0	0	23	0	0
HEALTH DEPARTMENT	3	0	1	3	0	1	2	0	1	2	0	1
POLICE DEPARTMENT	38	0	44	41	0	26	45	0	22	45	0	22
ZONING ENFORCEMENT	0	0	0	0	0	0						
Marine & Coastal Resources												
MARINE & COASTAL RESOURCE	7	0	40	7	0	40	6	0	52	7	0	52
Maintenance												
MOSQUITO CONTROL	0	0	0	0	0	0						
PUBLIC WORKS	22	0	3	22	0	5	23	0	13	23	0	13
Human & Social Services												
ACDC (Moved to SENIOR SERVICES IN FY12)	1	2	0	0	2	1	0	0	0	0	0	0
COMMISSION ON DISABILITY	0	1	0	0	1	0	0	1	0	0	1	0
COUNCIL ON AGING / SENIOR SERVICES	3	0	0	3	0	0	2	3	0	2	3	0
COUNCIL FOR HUMAN SVCS	1	1	0	0	0	0						
HUMAN & SOCIAL SERVICES (Est. 2012)	0	0	0	0	0	0	2	0	0	2	0	0
OUR ISLAND HOME (Ent. Fund 2011)	63	6	6	0	0	0						
VETERANS SERVICES	0	0	1	0	0	1	0	0	1	0	0	1
Culture & Recreation												
PARKS & RECREATION (Moved to PUBLIC WORKS IN	3	0	13	3	5	11	0	0	0	0	0	0
VISITOR SERVICES	3	0	11	3	0	8	2	0	8	2	0	10
Grand Total of Operating Departments												
	215	21	127	153	19	96	150	15	105	151	15	107
Education												
			257.25			186.5			183.75			185.25
COMMUNITY SCHOOL*	3	20	0	3	20	0	3	20	0	3	20	0
SCHOOL DEPARTMENT (BUDGET = FTE's)*	245.2	0	0	231.4	0	0	230	0	0			
Subtotal Education	248.2	20	0	234.4	20	0	233	20	0	3	20	0
Grand Total of General Government												
	463.2	41	127	387.4	39	96	383	35	105	154	35	107
ENTERPRISE FUNDS												
Water Department	11	1	0	12	0	0	11	0	0	11	0	0
Memorial Airport	39	0	28	35	0	11	35	0	18	35	0	18
Our Island Home (Est. 2011)	0	0	0	49	13	3	51	14	8	51	14	8
Sewer	10	2	1	11	0	0	10	0	0	10	0	0
Solid Waste	0	2	0	0	1	0	0	1	0	0	1	0
Grand Total of Enterprise Funds												
	60	5	29	107	14	14	56	1	18	56	1	18
Grand Total of All Funds												
	523.2	46	156	494.4	53	110	439	36	123	210	36	125

*Source: Actual payroll through Munis.

**FY13 Personnel Staffing Levels subject to change thru C