



MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

RECEIVED

2023 SEP 29 PM 02:05
NANTUCKET TOWN CLERK
Posting Number:T 876

Committee/Board/s | Capital Program Committee

Day, Date, and Time | Thursday, October 5, 2023 @ 1:00 PM

Location / Address | **IN-PERSON PARTICIPATION at 131 Pleasant Street (Trailer)**

REMOTE PARTICIPATION VIA ZOOM

The meeting will be aired at a later time on the Town's Government TV YouTube Channel <https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHxA>

Signature of Chair or Authorized Person | Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88071936569?pwd=ZHhHeFlyUml6V0NuZUw1ZVJveEFOQT09>

Meeting ID: 880 7193 6569

Passcode: 457495

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY25 Capital Requests and Out-year Discussion: Nantucket Public Schools
6. Annual Report and Recommendations Workgroup Updates
7. Committee Reports
8. Good of the Order
9. Date of Next Meeting – Thursday, October 12, 2023 at 1:00pm
10. Adjournment

Town of Nantucket, Massachusetts
 Capital Improvement Plan
 FY25 thru FY34

School Department													
Project Name	#	Priority	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
IT Infrastructure	NPS-21-002	medium	55,000	-	270,000	50,000	100,000	-	-	-	-	-	475,000
NPS Roof Replacements	NPS-22-002	high	-	250,000	250,000	-	250,000	-	-	-	-	-	750,000
Grounds Equipment	NPS-23-001	medium	-	-	75,000	-	-	85,000	-	-	-	-	160,000
Campus-wide Improvements	NPS-23-002	high	750,000	750,000	750,000	750,000	750,000	750,000	750,000	-	-	-	5,250,000
NPS Building Improvements	NPS-23-003	medium	400,000	375,000	375,000	400,000	400,000	400,000	425,000	425,000	-	-	3,200,000
NHS Outdoor Basketball Court Hoops	NPS-24-002	low	-	-	90,000	-	-	-	-	-	-	-	90,000
NPS Grounds Improvements	NPS-25-003	medium	150,000	-	-	-	-	-	-	-	-	-	150,000
NPS - New Middle School	NPS-29-001	medium	-	-	-	-	-	-	-	85,000,000	-	-	85,000,000
School Department Total			1,355,000	1,375,000	1,810,000	1,200,000	1,500,000	1,235,000	1,175,000	85,425,000	-	-	95,075,000