



Nantucket Memorial Airport

Passenger Enplanements FY2016 vs. FY2017

FY2017	AIRLINE	CY 2016						CY 2017						TOTAL	
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
	Cape Air (KAP)	6,250	6,583	5,405	3,113	1,626	1,369								24,346
	United Airlines	1,980	1,449	0	0	0	0	0	0	0	0	0	0	0	3,429
	Delta Airlines	2,182	2,701	458	0	0	0	0	0	0	0	0	0	5,341	
	JetBlue Airways	11,941	12,710	7,577	2,543	0	0	0	0	0	0			34,771	
	Nantucket Air (ACK)	2,188	2,218	1,767	1,507	965	1,000							9,645	
	Tradewind Aviation	1,735	1,573	805	323	169	168							4,773	
	US Airways (AMERICAN)	3,511	3,596	524	0	0	0	0	0	0	0	0	0	7,631	
	Rectrix Aviation	0	0	6	413	598	422							1,445	
	Monthly Total	29,787	30,830	16,542	7,899	3,358	2,959							91375	
	% Change Prior Year	-4.68%	-7.28%	-12.11%	-29.76%	-44.10%	7.52%								

December 2016 vs. December 2017 UP 7.52%
YTD Down -11.57%

	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% Change
Enplanements FY 2013	31,484	32,852	19,449	12,130	8,476	8,647	113,038	
Enplanements FY 2014	32,009	35,758	20,330	12,665	7,717	7,534	116,013	2.63%
Enplanements FY 2015	32,285	35,503	19,247	11,561	6,690	7,152	112,438	-3.08%
Enplanements FY 2016	31,250	33,252	18,822	11,246	6,007	2,752	103,329	-8.10%
Enplanements FY 2017	29,787	30,830	16,542	7,899	3,358	2,959	91,375	-11.57%



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AIRLINE	OPERATIONS			ENPLANEMENTS		
	FY16 Dec	FY17 Dec	% Diff.	FY16 Dec	FY17 Dec	% Diff.
Cape Air (KAP)	318	270	-15%	1,536	1,369	-11%
United Airlines	Closed	Closed	0%	Closed	Closed	Closed
Delta Airlines	Closed	Closed	0%	Closed	Closed	Closed
JetBlue Airways	Closed	Closed	0%	Closed	Closed	Closed
Nantucket Air (ACK)	212	222	5%	1054	1000	-5%
Tradewind Aviation	56	52	-7%	162	168	4%
Rectrix	0	113	0%	0	422	0%
US Airways (AMERICAN)	Closed	Closed	0%	Closed	Closed	Closed
Monthly Total	586	657	12%	2,752	2,959	8%

* Excludes Island Air



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Cape Air Average Load Factor ACK-BOS

Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (BOSTON)								
		2016					2015	
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	872	196	4.45	9	49%	21%	723	
February	815	173	4.71	9	52%	15%	707	
March	1001	203	4.93	9	55%	16%	865	
April	1231	211	5.83	9	65%	-4%	1286	1294
May	2130	286	7.45	9	83%	17%	1820	2128
June	2846	504	5.65	9	63%	14%	2491	2745
July	4286	712	6.02	9	67%	-10%	4740	4901
August	4390	728	6.03	9	67%	-17%	5297	4808
September	3957	641	6.17	9	69%	-8%	4321	3952
October	2415	361	6.69	9	74%	-3%	2502	2351
November	1211	208	5.82	9	65%	-9%	1326	1290
December	1089	188	5.79	9	64%	-10%	1212	1137



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Cape Air Average Load Factor ACK-EWB

Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (EWB)								
		2016					2015	
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	270	60	4.50	9	50%	137%	114	
February	186	47	3.96	9	44%	69%	110	
March	247	58	4.26	9	47%	61%	153	
April	244	52	4.69	9	52%	-12%	278	265
May	416	69	6.03	9	67%	15%	362	336
June	450	91	4.95	9	55%	-1%	454	469
July	1042	204	5.11	9	57%	-9%	1141	1138
August	1149	197	5.83	9	65%	-13%	1316	1253
September	794	171	4.64	9	52%	10%	720	671
October	379	84	4.51	9	50%	-10%	421	408
November	207	48	4.31	9	48%	-23%	268	248
December	171	44	3.89	9	43%	-22%	218	214



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Cape Air, ACK Air and Rectrix Average Load Factor ACK-HYA

Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (HYA)								
	2016						2015	
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	105	20	5.25	9	58%	775%	12	
February	26	11	2.36	9	26%	18%	22	
March	59	18	3.28	9	36%	638%	8	
April	56	21	2.67	9	30%	1020%	5	
May	22	49	0.45	9	5%	340%	5	
June	57	50	1.14	9	13%	0	0	
July	190	99	1.92	9	21%	6%	179	37
August	206	92	2.24	9	25%	1%	203	67
September	127	74	1.72	9	19%	19%	107	27
October	43	46	0.93	9	10%	-65%	122	113
November	100	29	3.45	9	38%	64%	61	49
December	22	13	1.69	9	19%	144%	9	5

Nantucket Memorial Airport Total Passenger Enplanements ACK AIR 9 Seats (HYA)								
	2016						2015	
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	1423	242	5.88	9	65%	42%	1004	
February	1182	211	5.60	9	62%	2%	1157	
March	1465	246	5.96	9	66%	-9%	1613	
April	1340	239	5.61	9	62%	-22%	1727	
May	1540	274	5.62	9	62%	3%	1489	
June	1731	302	5.73	9	64%	11%	1560	
July	2188	385	5.68	9	63%	38%	1580	1757
August	2218	386	5.75	9	64%	44%	1540	1810
September	1767	356	4.96	9	55%	39%	1275	1271
October	1507	279	5.40	9	60%	12%	1347	1323
November	965	238	4.05	9	45%	11%	868	889
December	1000	222	4.50	9	50%	-5%	1054	1146

Nantucket Memorial Airport Total Passenger Enplanements Rectrix Airlines 9 Seats (HYA)								
	2016						2015	
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
September	6	5	1.20	9	13%			
October	413	60	6.88	9	76%			
November	598	133	4.50	9	50%			
December	422	113	3.73	9	41%			



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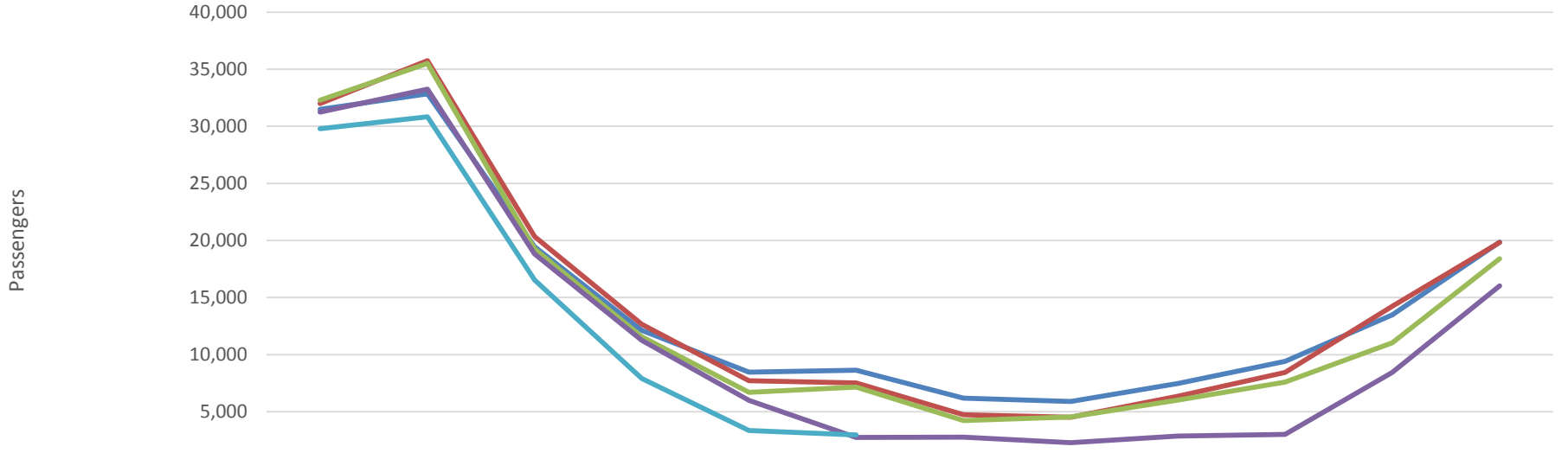
Cape Air Average Load Factor ACK-MVY

Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (MVY)								
		2016					2015	
	Enplanements	# of flights	Average # of Pax per flight	Capacity	Average Load Factor %	Enplanement Change %	Enplaned	Deplaned
January	83	29	2.86	9	32%	32%	63	
February	66	24	2.75	9	31%	18%	56	
March	75	29	2.59	9	29%	-18%	91	
April	101	30	3.37	9	37%	-15%	119	117
May	159	31	5.13	9	57%	-22%	204	173
June	248	52	4.77	9	53%	16%	213	358
July	341	76	4.49	9	50%	-10%	377	559
August	323	89	3.63	9	40%	-17%	389	558
September	280	86	3.26	9	36%	-25%	373	747
October	238	68	3.50	9	39%	3%	232	325
November	108	31	3.48	9	39%	-11%	121	137
December	79	23	3.43	9	38%	-12%	90	104



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Passenger Enplanements



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Enplanements FY 2013	31,484	32,852	19,449	12,130	8,476	8,647	6,183	5,893	7,481	9,407	13,479	19,847
Enplanements FY 2014	32,009	35,758	20,330	12,665	7,717	7,534	4,728	4,506	6,358	8,453	14,230	19,841
Enplanements FY 2015	32,285	35,503	19,247	11,561	6,690	7,152	4,233	4,536	6,026	7,607	11,039	18,411
Enplanements FY 2016	31,250	33,252	18,822	11,246	6,007	2,752	2,766	2,287	2,879	3,022	8,432	16,037
Enplanements FY 2017	29,787	30,830	16,542	7,899	3,358	2,959						