

Capital Plan

QTY	#	DESCRIPTION		PRICE	TOTAL	
STUDIO EQUIPMENT						
6	PXW-FS 7M2	Sony PXW-FS7M2 XDCAM Super 35 Camera System	Cameras	\$8,998.00	\$53,988.00	
6	QDG256 E/J	Sony 256GB XQD G Series Memory Card	Media Capture	\$460.00	\$2,760.00	
3	SELP18 110G	Sony E PZ 18-110mm f/4 G OSS Lens	Lenses	\$3,498.00	\$10,494.00	
3	SEL702 00GM	Sony FE 70-200mm f/2.8 GM OSS Lens	Lenses	\$2,598.00	\$7,794.00	
4	KIT-2GF -120U	Kino Flo 4Bank 4' Gaffer 2-Light Kit	Lighting	\$2,932.50	\$11,730.00	
4	IB508-V 2-KIT	ikan IB508-v2 Bi-Color LED 3-Light Studio Kit	Lighting	\$1,449.00	\$5,796.00	
6	495	Sachtler System FSB 6 Fluid Head with Sideload Plate, Flowtech 75 Carbon Fiber Tripod with Mid-Level Spreader and Rubber Feet	Tripods	\$2,071.00	\$12,426.00	
6	MON-70 2	SmallHD 702 Bright On-Camera Monitor	Monitor	\$1,499.00	\$8,994.00	
					Subtotal	\$113,982.00
STUDIO CONTROL ROOM						
2		Tricaster TC1 SP, NEWTEK	Production System	\$22,000	\$44,000	
8	1AA81A 8#ABA	HP Z32 31.5" 16:9 4K UHD IPS Display	Monitors	\$826.67	\$6,613.36	
6	SDI-105 0	Pearstone 100' SDI Video Cable - BNC to BNC	Cables	\$24.95	\$149.70	
6	SDI-110 0	Pearstone 100' SDI Video Cable - BNC to BNC	Cables	\$54.95	\$329.70	
2	PROFX1 6V2	Mackie ProFX16v2 16-Channel Sound Reinforcement Mixer with Built-In FX	Sound Board	\$449.99	\$900	
1		Panels Package (to build set)	Studio Set	\$10,000	\$10,000	
					Subtotal	\$61,993
EDITING SYSTEM						
4	Z0UR-1 8C-14-B H	Apple 27" iMac Pro with Retina 5K Display (Late 2017)	Staff Computers	\$9,599.00	\$38,396.00	
10	MQ2Y2L L/A	Apple 27" iMac Pro with Retina 5K Display (Late 2017)	Member Computers	\$4,999.00	\$39,992.00	
4	Z0V0-M R9325-B H	Apple 15.4" MacBook Pro with Touch Bar (Mid 2018)	Staff Laptops	\$2,699.00	\$10,796.00	
4	0G1008 7	G-Technology G-SPEED Shuttle 48TB 4-Bay Thunderbolt 3 RAID Array (4 x 12TB)	Storage	\$3,799.95	\$15,199.80	
					Subtotal	\$104,383.80
PORTABLE ENG GEAR						

TOWN OF NANTUCKET

6	PMW-30 0K1	Sony PMW-300K1 XDCAM HD Camcorder	Staff Cameras	\$7,699.00	\$46,194.00	
10	2217C0 02	Canon XA15 Compact Full HD Camcorder with SDI, HDMI, and Composite Output	Member Cameras	\$1,799.00	\$17,990.00	
6	ATOMS HGFL2	Atomos Shogun Flame 7" 4K HDMI/SDI Recording Monitor	External Recorders	\$995	\$5,970.00	
10	AVX-MK E2 SET-4-U S	Sennheiser AVX Camera-Mountable Lavalier Pro Digital Wireless Set (MKE2 Lavalier)	Audio Gear	\$899.00	\$8,990.00	
6	SUP424 SR	Sirui P-424SR Carbon Fiber Photo/Video Monopod	Monopod	\$259.00	\$1,554.00	
4	SWATE MTVST U/HD	Blackmagic Design ATEM Television Studio HD	Broadcasting	\$995	\$3,980.00	
2	TR2	Spider TR2 Tripod Riser	Tripod	\$1,595	\$3,190.00	
					Subtotal	\$87,868.00
		4 FAIRGROUNDS, COMMUNITY ROOM UPGRADE				
8	SRG-36 0SHE	Sony SRG360SHE Triple-Stream PoE+, Full HD PTZ Camera 3G-SDI, HDMI	PTZ Camera	\$2,925	\$23,400	
4	MCX-50 0	Sony MCX-500 4-Input Global Production Streaming/Recording Switcher	Broadcasting	\$2,200	\$8,800	
4	RM-IP50 0/1	Sony RM-IP500/1 Professional Remote Controller for Select Sony PTZ Cameras	Broadcasting	\$2,625	\$10,500	
14	MX412D /C	Shure Cardiod 12" Goosenecks	Microphones	\$288.00	\$4,032	
4	Z0VD-M RE4-BH	Apple 13.3" MacBook Air with Retina Display (Late 2018, Space Gray)	Staff Laptops	\$1,449	\$5,796	
2	SEL702 00GM	LG LJ5100-Series 49"-Class Full HD LED TV	TV Monitoring	\$379.00	\$758.00	
2	PROFX1 6V2	Mackie ProFX16v2 16-Channel Sound Reinforcement Mixer with Built-In FX	Sound Board	\$449.99	\$900	
4	BDLKUL SDZMIN REC	Blackmagic Design UltraStudio Mini Recorder	Converter	\$145	\$580	
					Subtotal	\$54,766
		2FG UPGRADE				
2	PT20XS DIGYG2	PTZ OPTICS 20X camera	Camera	\$1,699.00	\$3,398	
10	MX412D /C	Shure Cardiod 12" Goosenecks	Microphones	\$288.00	\$2,880	
2	PROFX1 6V2	Mackie ProFX16v2 16-Channel Sound Reinforcement Mixer with Built-In FX	Sound Board	\$449.99	\$900	
2	Z0VD-M RE4-BH	Apple 13.3" MacBook Air with Retina Display (Late 2018, Space Gray)	Staff Laptops	\$1,449	\$2,898	
2	BDLKUL SDZMIN REC	Blackmagic Design UltraStudio Mini Recorder	Converter	\$145	\$290	
					Subtotal	\$10,366
		LGI ROOM UPGRADE				

TOWN OF NANTUCKET

6	SRG-30 0SE	Sony SRG300SE 1080p Desktop & Ceiling Mount Remote PTZ Camera (Black)	PTZ Camera	\$2,625	\$15,750	
4	SWATE MPSW1 ME4K	Blackmagic Design ATEM 1 M/E Production Studio 4K	Broadcasting	\$2,495.00	\$9,980.00	
4	SWATE MTVST U/HD	Blackmagic Design ATEM Television Studio HD	Broadcasting	\$995	\$3,980.00	
2	Z0VD-M RE4-BH	Apple 13.3" MacBook Air with Retina Display (Late 2018, Space Gray)	Staff Laptops	\$1,449	\$2,898	
12	MX412D /C	Shure Cardiod 12" Goosenecks	Microphones	\$288.00	\$3,456	
2	PROFX1 6V2	Mackie ProFX16v2 16-Channel Sound Reinforcement Mixer with Built-In FX	Sound Board	\$449.99	\$900	
2	SEL702 00GM	LG LJ5100-Series 49"-Class Full HD LED TV	TV Monitoring	\$379.00	\$758.00	
2	BDLKUL SDZMIN REC	Blackmagic Design UltraStudio Mini Recorder	Converter	\$145	\$290	
					Subtotal	\$38,012
		Cablecast Playback System				
2		TelVue HyperCaster™ - AIO-B2000-4	Broadcast Server	\$24,800	\$49,600	
					Subtotal	\$49,600
		Fiber Optic				
		Line from Nantucket High School (10 Surfside Road) to TV Station (9 Bayberry Court)	Fiber Optic Line	\$14,480	\$14,480	
		Line from the Police Safety Building (4 Fairgrounds) to the Airport Terminal (14 Airport Road)	Fiber Optic Line	\$36,750	\$36,750	
		Line from the Town Building (16 Broad St.) to the Brant Point Hatchery (End of Easton St. Walk)	Fiber Optic Line	\$16,475	\$16,475	
		Line from the Police Safety Building (4 Fairgrounds) to the Department of Public Works (88 Madaket Road)	Fiber Optic Line	\$131,790	\$131,790	
					Subtotal	\$199,495
					TOTAL	\$ 720,465.48
		RENOVATIONS				
1		Build out for Voice Over Booth at TV Station		\$20,000	\$20,000	
1		Basement Buildout at TV Station		\$200,000	\$200,000	
					Subtotal	\$220,000
					TOTAL	\$ 940,465.48