

**Monthly and Annual
Building Permit Data FY 2017-Present**

JULY	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	8	\$ 297,500.00	5	\$ 600,001.00	8	\$ 226,400.00	2	\$ 40,000.00	0	\$ -
101-New Single Family DU	8	\$ 10,425,000.00	7	\$ 3,337,000.00	12	\$ 11,150,000.00	10	\$ 6,433,000.00	4	\$ 4,400,500.00
103-Mixed Use Res and Com Unit	1	\$ 35,000.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -
214-Dorm	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
318-Commercial Assembly/Rec Building	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
322-Commercial Mixed Use	1	\$ 180,000.00	0	\$ -	0	\$ -	0	\$ -	2	\$ 800,000.00
327-Warehouse/Storage Building	0	\$ -	0	\$ -	0	\$ -	1	\$ 290,000.00	0	
328-Shed	8	\$ 350,400.00	6	\$ 56,090.00	2	\$ 25,500.00	11	\$ 203,900.00	4	\$ 66,750.00
329-Pool, Spa, or Cabana	8	\$ 715,000.00	4	\$ 390,000.00	7	\$ 785,000.00	14	\$ 1,490,000.00	2	\$ 350,000.00
Residential Repair & Replace	16	\$ 1,319,000.00	12	\$ 3,528,900.00	11	\$ 2,338,800.00	17	\$ 1,376,500.00	7	\$ 848,000.00
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	0	\$ -	15	\$ 3,196,500.00
437- Commercial Reno	0	\$ -	5	\$ 5,167,379.00	1	\$ 75,000.00	1	\$ 100,000.00	5	\$ 2,055,507.00
438- Garage	2	\$ 180,000.00	2	\$ 211,600.00	3	\$ 660,000.00	5	\$ 805,000.00	2	\$ 650,000.00
645- Demo Residential DU	1	\$ 5,000.00	2	\$ 380,000.00	3	\$ 60,995.00	5	\$ 85,000.00	2	\$ 25,000.00
649- Demo Commercial Structure	0	\$ -	14	\$ 119,000.00	1	\$ 3,000.00	3	\$ 7,000.00	1	\$ 15,000.00
650- Solar	0	\$ -	1	\$ 32,580.00	0	\$ -	0	\$ -	6	\$ 208,045.00
Building Move	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 15,000.00
Tent	54	\$ 122,500.00	37	\$ 120,650.00	47	\$ 183,150.00	33	\$ 97,000.00	3	\$ 10,442.50
Shingle	24	\$ 991,250.00	15	\$ 269,250.00	18	\$ 268,200.00	23	\$ 302,500.00	12	\$ 151,500.00
Trench	4	\$ -	13	\$ -	4	\$ -	13	\$ -	9	\$ -
HVAC	16	\$ 689,800.00	19	\$ 638,000.00	8	\$ 499,000.00	12	\$ 469,500.00	14	\$ 464,500.00
Total Permits	151	\$ 15,310,450.00	142	\$ 14,310,450.00	124	\$ 16,275,045.00	152	\$ 11,699,400.00	89	\$ 13,256,744.50
AUGUST	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	6	\$ 250,302.00	2	\$ 350,000.00	7	\$ 262,000.00	7	\$ 1,238,000.00	0	\$ -
101-New Single Family DU	17	\$ 16,385,000.00	11	\$ 8,630,000.00	10	\$ 11,366,800.00	12	\$ 5,841,100.00		
214-Dorm	0	\$ -	0	\$ -	0	\$ -	0	\$ 0.00		
318-Commercial Assembly/Rec Building	0	\$ -	0	\$ -	0	\$ -	1	\$ 800,000.00		
324-Commercial Mixed Use	0	\$ -	1	\$ 2,872,984.00	0	\$ -	2	\$ 1,917,900.00		
327- Warehouse/Storage Building	0	\$ -	0	\$ -	0	\$ -	1	\$ 180,000.00		
328-Shed	7	\$ 57,250.00	5	\$ 133,650.00	7	\$ 44,300.00	2	\$ 11,000.00		
329-Pool, Spa, or Cabana	4	\$ 285,000.00	5	\$ 583,200.00	5	\$ 370,150.00	7	\$ 598,000.00		
Residential Repair & Replace	16	\$ 8,218,000.00	27	\$ 4,308,600.00	26	\$ 4,663,500.00	14	\$ 2,692,000.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	0	\$ 0.00		
437- Commercial Reno	2	\$ 64,858.00	2	\$ 20,000.00	2	\$ 68,000.00	0	\$ 0.00		
438- Garage	3	\$ 450,000.00	4	\$ 679,500.00	3	\$ 1,177,800.00	0	\$ 0.00		
645- Demo Residential DU	0	\$ -	2	\$ 35,000.00	3	\$ 630,000.00	3	\$ 50,000.00		
649- Demo Structure	1	\$ 500.00	5	\$ 44,650.00	1	\$ 15,000.00	3	\$ 22,000.00		
650- Solar	0	\$ -	0	\$ -	4	\$ 148,119.00	3	\$ 30,000.00		
Tent	39	\$ 100,800.00	24	\$ 115,500.00	19	\$ 72,800.00	19	\$ 72,750.00		

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Shingle	28	\$ 346,700.00	21	\$ 381,100.00	22	\$ 330,000.00	16	\$ 248,160.00		
Trench	9	\$ -	4	\$ -	9	\$ -	16	\$ 0.00		
HVAC	5	\$ 176,000.00	13	\$ 586,000.00	22	\$ 717,000.00	22	\$ 1,295,000.00		
Total Permits	139	\$ 26,244,410.00	127	\$ 18,750,184.00	140	\$ 19,865,469.00	129	\$ 14,590,010.00		
SEPTEMBER	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	12	\$ 785,865.00	4	\$ 170,000.00	19	\$ 2,532,500.00	5	\$ 213,000.00	0	\$ -
101-New Single Family DU	16	\$ 12,780,000.00	10	\$ 7,797,000.00	14	\$ 16,983,000.00	16	\$ 16,140,000.00		
102-Duplex	0	\$ -	1	\$ 200,000.00	2	\$ 1,800,000.00	0	\$ -		
214-Dorm	0	\$ -	1	\$ 2,000,000.00	-	-	0	\$ -		
318-Commercial Assembly/Rec Building	0	\$ -	0	\$ -	1	\$ 100,000.00	0	\$ -		
324-Office Building /Store	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
327-Warehouse/Storage Building	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
328-Shed	9	\$ 173,700.00	14	\$ 716,700.00	8	\$ 387,000.00	9	\$ 691,400.00		
329-Pool, Spa, or Cabana	5	\$ 550,000.00	5	\$ 875,000.00	13	\$ 1,402,300.00	3	\$ 410,000.00		
Residential Repair & Replace	20	\$ 6,390,000.00	15	\$ 3,060,000.00	33	\$ 3,738,645.00	35	\$ 7,947,000.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
437- Commercial Reno	1	\$ 25,000.00	4	\$ 190,000.00	1	\$ 15,000.00	0	\$ -		
438- Garage	6	\$ 790,000.00	2	\$ 312,500.00	3	\$ 275,000.00	3	\$ 800,000.00		
645- Demo Residential DU	7	\$ 289,500.00	2	\$ 70,000.00	5	\$ 545,000.00	5	\$ 188,000.00		
649- Demo Structure	0	\$ -	2	\$ 25,000.00	1	\$ 30,000.00	2	\$ 41,000.00		
650- Solar	2	\$ 185,000.00	2	\$ 112,888.00	0	\$ -	3	\$ 78,000.00		
Tent	55	\$ 185,300.00	38	\$ 198,500.00	2	\$ 7,900.00	18	\$ 63,200.00		
Shingle	36	\$ 709,971.00	33	\$ 871,450.00	12	\$ 145,400.00	23	\$ 892,060.00		
Trench	17	\$ -	14	\$ -	0	\$ -	9	\$ -		
HVAC	12	\$ 598,000.00	24	\$ 820,510.00	6	\$ 190,800.00	20	\$ 1,183,300.00		
Total Permits	199	\$ 23,467,336.00	173	\$ 17,423,048.00	120	\$ 28,152,545.00	151	\$ 28,646,960.00		
OCTOBER	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	11	\$ 748,200.00	15	\$ 737,774.00	43	\$ 1,321,500.00	13	\$ 1,152,712.00	0	\$ -
101-New Single Family DU	13	\$ 20,777,500.00	17	\$ 24,188,000.00	25	\$ 32,756,900.00	23	\$ 20,255,287.00		
102-Duplex	2	\$ 860,000.00	0	\$ -	0	\$ -	0	\$ -		
104- 4 Unit Dwelling/Apartment	0	\$ -	0	\$ -	0	\$ -	1	\$ 500,000.00		
105- 5 Unit and Larger Dwelling/Apartment							1	\$ 1,570,000.00		
214-Dorm	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
324-Office Building /Store	0	\$ -	1	\$ 1,000,000.00	0	\$ -	0	\$ -		
327-Warehouse/Storage Building	0	\$ -	3	\$ 950,000.00	0	\$ -	0	\$ -		
328-Shed	10	\$ 425,000.00	10	\$ 296,950.00	13	\$ 161,350.00	6	\$ 72,500.00		
329-Pool, Spa, or Cabana	12	\$ 1,274,000.00	12	\$ 1,318,350.00	17	\$ 1,520,000.00	8	\$ 1,366,900.00		
Residential Repair & Replace	32	\$ 8,705,700.00	46	\$ 9,392,500.00	43	\$ 7,711,500.00	52	\$ 8,791,000.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
437- Commercial Reno	8	\$ 1,602,000.00	5	\$ 275,000.00	0	\$ -	3	\$ 940,000.00		

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438- Garage	4	\$	697,000.00	5	\$	1,475,000.00	6	\$	4,242,000.00	1	\$	125,000.00			
645- Demo Residential DU	6	\$	185,000.00	1	\$	20,000.00	3	\$	45,000.00	5	\$	157,452.00			
649- Demo Structure	8	\$	32,150.00	9	\$	108,000.00	4	\$	57,000.00	0	\$	-			
650- Solar	3	\$	481,500.00	2	\$	259,783.00	6	\$	106,400.00	5	\$	220,835.00			
Tent	3	\$	2,800.00	11	\$	28,200.00	5	\$	19,500.00	21	\$	92,025.00			
Shingle	44	\$	695,150.00	56	\$	1,179,565.00	20	\$	470,400.00	50	\$	1,242,540.00			
Trench	9	\$	-	14	N/A		3	\$	-	11	\$	-			
HVAC	34	\$	1,060,000.00	30	\$	842,500.00	9	\$	334,500.00	14	\$	373,500.00			
Total Permits	190	\$	37,546,000.00	238	\$	42,071,622.00	200	\$	49,423,550.00	224	\$	36,859,751.00			
NOVEMBER	FY17		FY17 Estimated Costs	FY18		FY18 Estimated Costs	FY19		FY19 Estimated Costs	FY20		FY20 Estimated Costs	FY21	FY21 Estimated Costs	
Out of Scope	15	\$	483,223.00	22	\$	1,176,010.00	21	\$	954,900.00	0	\$	-	0	\$	-
101-New Single Family DU	10	\$	7,498,000.00	18	\$	19,592,000.00	15	\$	11,730,000.00	13	\$	18,480,000.00			
102-Duplex	0	\$	-	1	\$	30,000.00	0	\$	-	0	\$	-			
104- 4 unit dwelling/Apartment	0	\$	-	0	\$	-	0	\$	-	1	\$	1,570,000.00			
326-Foundation	0	\$	-	1	\$	250,000.00	0	\$	-	0	\$	-			
327- Warehouse/Storage Building	1	\$	250,000.00	0	\$	-	0	\$	-	1	\$	950,000.00			
328-Shed	15	\$	551,000.00	3	\$	600,000.00	10	\$	238,500.00	3	\$	80,850.00			
329-Pool, Spa, or Cabana	20	\$	2,387,400.00	13	\$	2,010,700.00	14	\$	1,530,000.00	7	\$	730,000.00			
Residential Repair & Replace	44	\$	7,514,800.00	25	\$	5,569,000.00	50	\$	10,772,215.00	29	\$	8,138,500.00			
Residential Addition & Alteration	0	\$	-	0	\$	-	0	\$	-	0	\$	-			
437- Commercial Reno	6	\$	489,560.00	6	\$	1,169,440.00	3	\$	305,000.00	3	\$	155,000.00			
438- Garage	1	\$	48,000.00	4	\$	1,400,000.00	0	\$	-	0	\$	-			
645- Demo Residential DU	6	\$	160,550.00	3	\$	90,000.00	8	\$	140,000.00	0	\$	-			
649- Demo Structure	0	\$	-	3	\$	30,500.00	0	\$	-	2	\$	50,000.00			
650- Solar	1	\$	45,000.00	1	\$	36,500.00	4	\$	302,400.00	4	\$	100,000.00			
Building Move	0	\$	-	0	\$	-	0	\$	-	2	\$	580,000.00			
Tent	9	\$	12,000.00	3	\$	17,300.00	5	\$	10,930.00	1	\$	3,000.00			
Shingle	28	\$	552,800.00	30	\$	816,458.00	25	\$	376,550.00	20	\$	227,600.00			
Trench	6	\$	-	10	\$	-	6	\$	-	0	\$	-			
Woodstove	0	\$	-	0	\$	-	0	\$	-	1	\$	5,000.00			
HVAC	31	\$	1,268,150.00	26	\$	853,000.00	19	\$	1,038,000.00	17	\$	317,000.00			
Total Permits	194	\$	21,260,483.00	173	\$	33,651,908.00	182	\$	27,408,495.00	104	\$	31,386,950.00			
DECEMBER	FY17		FY17 Estimated Costs	FY18		FY18 Estimated Costs	FY19		FY19 Estimated Costs	FY20		FY20 Estimated Costs	FY21	FY21 Estimated Costs	
Out of Scope	12	\$	347,500.00	11	\$	183,288.00	5	\$	652,000.00	0	\$	-	0	\$	-
101-New Single Family DU	17	\$	11,143,000.00	13	\$	14,063,000.00	7	\$	5,420,000.00	12	\$	7,795,000.00			
102-Duplex	2	\$	675,000.00	4	\$	1,250,000.00	1	\$	610,000.00	0	\$	-			
326- Foundation	0	\$	-	0	\$	-	0	\$	-	3	\$	1,950,000.00			
324-Office Building /Store	0	\$	-	0	\$	-	0	\$	-	3	\$	800,000.00			
328-Shed	11	\$	188,695.00	7	\$	221,000.00	8	\$	147,600.00	4	\$	44,000.00			
329-Pool, Spa, or Cabana	9	\$	944,000.00	11	\$	1,499,000.00	31	\$	4,063,000.00	14	\$	1,293,500.00			

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Residential Repair & Replace	34	\$	3,794,700.00	42	\$	4,814,500.00	30	\$	5,707,405.00	8	\$	367,000.00			
Residential Addition & Alteration	0	\$	-	0	\$	-	0	\$	-	35	\$	6,416,500.00			
437- Commercial Reno	6	\$	423,000.00	3	\$	871,800.00	2	\$	295,000.00	0	\$	-			
438- Garage	1	\$	191,800.00	5	\$	1,170,000.00	5	\$	835,000.00	3	\$	811,000.00			
645- Demo Residential DU	2	\$	70,000.00	1	\$	20,000.00	2	\$	180,000.00	1	\$	10,000.00			
649- Demo Structure	5	\$	72,000.00	6	\$	208,500.00	2	\$	52,000.00	2	\$	4,000.00			
650- Solar	1	\$	30,000.00	5	\$	125,558.00	0	\$	-	3	\$	186,846.00			
Building Move	0	\$	-	0	\$	-	0	\$	-	3	\$	1,300,000.00			
Tent	0	\$	-	0	\$	-	0	\$	-	5	\$	280,465.00			
Shingle	17	\$	253,500.00	22	\$	367,000.00	22	\$	625,400.00	11	\$	313,000.00			
Trench	7	\$	-	7	\$	-	2	\$	-	5	\$	-			
HVAC	15	\$	635,000.00	24	\$	707,000.00	21	\$	656,000.00	23	\$	619,500.00			
Total Permits	139	\$	18,768,195.00	165	\$	25,955,646.00	138	\$	19,243,405.00	135	\$	22,190,811.00			
JANUARY	FY17		FY17 Estimated Costs	FY18		FY18 Estimated Costs	FY19		FY19 Estimated Costs	FY20		FY20 Estimated Costs	FY21	FY21 Estimated Costs	
Out of Scope	8	\$	87,600.00	7	\$	423,000.00	21	\$	805,000.00	0	\$	-	0	\$	-
101-New Single Family DU	41	\$	20,210,817.00	17	\$	15,325,000.00	21	\$	20,728,891.00	18	\$	10,375,000.00			
102-Duplex	0	\$	-	1	\$	500,000.00	0	\$	-	0	\$	-			
214-Dorm	0	\$	-	0	N/A		0	\$	-	0	\$	-			
318-Commercial Assembly/Rec Building	0	\$	-	1	\$	430,000.00	0	\$	-	0	\$	-			
320-Laundry	1	\$	1,500,000.00				0	\$	-	0	\$	-			
325-Commercial Utilities	0	\$	-	1	\$	1,675,500.00	0	\$	-	0	\$	-			
327- Warehouse/Storage Building	2	\$	1,600,000.00	3	\$	900,000.00	0	\$	-	2	\$	430,000.00			
328-Shed	8	\$	568,100.00	15	\$	290,000.00	7	\$	375,500.00	5	\$	58,100.00			
329-Pool, Spa, or Cabana	10	\$	1,195,850.00	19	\$	2,495,000.00	51	\$	5,071,500.00	10	\$	1,077,000.00			
434- Residential Repair & Replace	41	\$	4,256,500.00	47	\$	6,531,500.00	47	\$	7,213,756.41	9	\$	2,925,000.00			
Residential Addition & Alteration	0	\$	-	0	\$	-	0	\$	-	32	\$	4,202,500.00			
437- Commercial Reno	6	\$	692,000.00	15	\$	957,000.00	9	\$	2,039,797.00	10	\$	1,817,000.00			
438- Garage	5	\$	760,000.00	8	\$	1,162,000.00	11	\$	2,201,648.00	8	\$	1,995,000.00			
645- Demo Residential DU	2	\$	70,000.00	5	\$	82,000.00	3	\$	32,000.00	2	\$	100,003.00			
649- Demo Structure	3	\$	18,200.00	11	\$	145,100.00	0	\$	-	0	\$	-			
650- Solar	1	\$	950,000.00	3	\$	126,500.00	3	\$	685,314.00	1	\$	32,000.00			
Building Move	0	\$	-	0	\$	-	0	\$	-	4	\$	820,000.00			
Tent	0	\$	-	0	N/A		0	\$	-	0	\$	-			
Shingle	17	\$	298,760.00	20	\$	568,100.00	3	\$	27,000.00	20	\$	415,375.00			
Trench	14	\$	-	8	N/A		5	n/a		0	\$	-			
HVAC	28	\$	836,610.00	30	\$	940,700.00	18	\$	520,500.00	27	\$	908,500.00			
Total Permits	187	\$	33,044,437.00	213	\$	32,552,300.00	203	\$	39,777,306.41	148	\$	25,155,478.00			
FEBRUARY	FY17		FY17 Estimated Costs	FY18		FY18 Estimated Costs	FY19		FY19 Estimated Costs	FY20		FY20 Estimated Costs	FY21	FY21 Estimated Costs	
Out of Scope	4	\$	145,000.00	2	\$	110,000.00	11	\$	248,000.00	0	\$	-	0	\$	-
101-New Single Family DU	7	\$	8,168,000.00	18	\$	13,265,000.00	7	\$	3,350,000.00	7	\$	5,800,000.00			

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102-Duplex	0		1	\$ 600,000.00	0	\$ -	0	\$ -		
214-Dorm	0		0	\$ -	0	\$ -	0	\$ -		
Commercial New Structure	0		2	\$ 2,500,000.00	0	\$ -	3	\$ 740,000.00		
328-Fire Station	0	\$ -	1	\$ 15,407,005.00	0	\$ -	0	\$ -		
328-Shed	5	\$ 76,500.00	9	\$ 15,956,005.00	10	\$ 226,200.00	5	\$ 28,500.00		
329-Pool, Spa, or Cabana	7	\$ 688,000.00	7	\$ 730,000.00	2	\$ 220,000.00	9	\$ 940,000.00		
434- Residential Repair & Replace	23	\$ 1,490,000.00	32	\$ 7,729,300.00	21	\$ 1,610,800.00	15	\$ 7,185,000.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	33	\$ 3,148,300.00		
437- Commercial Reno	6	\$ 461,000.00	7	\$ 343,000.00	10	\$ 922,199.00	4	\$ 1,125,000.00		
438- Garage	1	\$ 45,000.00	5	\$ 1,180,000.00	3	\$ 665,000.00	3	\$ 500,000.00		
645- Demo Residential DU	1	\$ 2,000.00	2	\$ 120,000.00	0	\$ -	2	\$ 81,000.00		
649- Demo Structure	2	\$ 11,500.00	6	\$ 20,000.00	1	\$ 50,000.00	1	\$ 25,000.00		
650- Solar	0	\$ -	4	\$ 161,272.00	0	\$ -	10	\$ 298,000.00		
Tent	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
Shingle	20	\$ 335,600.00	25	\$ 619,800.00	17	\$ 421,490.00	21	\$ 384,700.00		
Trench	13	\$ -	5	\$ -	12	\$ -	3	\$ -		
HVAC	12	\$ 253,000.00	15	\$ 333,000.00	33	\$ 2,351,814.00	30	\$ 805,050.00		
Total Permits	103	\$ 11,677,600.00	142	\$ 43,667,377.00	128	\$ 10,068,503.00	146	\$ 21,060,550.00		

MARCH	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	7	\$ 163,500.00	12	\$ 867,000.00	19	\$ 2,413,000.00	0	\$ -	0	\$ -
101-New Single Family DU	19	\$ 10,552,750.00	14	\$ 16,650,800.00	10	\$ 7,740,500.00	10	\$ 6,557,000.00		
102-Duplex	1	\$ 500,000.00					0	\$ -		
214-Dorm	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
320-Laundry Facility	1	\$ 1,875,000.00					0	\$ -		
Commercial New Structure	0	\$ -	0	\$ -	0	\$ -	2	\$ 2,320,000.00		
323-Hospital	1	\$ 62,000,000.00					0	\$ -		
328-Shed	16	\$ 1,129,500.00	13	\$ 815,000.00	7	\$ 116,750.00	3	\$ 13,000.00		
329-Pool, Spa, or Cabana	15	\$ 1,327,500.00	3	\$ 260,000.00	2	\$ 100,000.00	2	\$ 284,000.00		
434- Residential Repair & Replace	30	\$ 4,198,900.00	28	\$ 4,231,580.00	46	\$ 6,609,197.00	2	\$ 290,000.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	6	\$ 1,785,000.00		
437- Commercial Reno	11	\$ 724,000.00	6	\$ 1,029,170.00	9	\$ 754,750.00	8	\$ 1,524,000.00		
438- Garage	3	\$ 625,850.00	3	\$ 518,000.00	0	\$ -	3	\$ 1,680,000.00		
645- Demo Residential DU	1	\$ 25,000.00	3	\$ 68,000.00	2	\$ 200,000.00	1	\$ 5,000.00		
649- Demo Structure	4	\$ 72,500.00	2	\$ 22,000.00	1	\$ 500.00	0	\$ -		
650- Solar	1	\$ 40,000.00	3	\$ 82,500.00	0	\$ -	2	\$ 64,892.00		
Tent	0	\$ -	1	N/A	3	\$ 9,500.00	0	\$ -		
Shingle	34	\$ 776,400.00	29	\$ 422,050.00	16	\$ 303,400.00	14	\$ 295,900.00		
Trench	8	\$ -	7	N/A	4	\$ -	2	\$ -		
HVAC	41	\$ 1,370,632.00	23	\$ 875,550.00	26	\$ 1,047,250.00	13	\$ 500,400.00		
Total Permits	194	\$ 85,381,532.00	147	\$ 25,841,650.00	146	\$ 19,277,597.00	68	\$ 15,319,192.00		
APRIL	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs

**Monthly and Annual
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Out of Scope	8	\$ 714,500.00	10	\$ 507,000.00	9	\$ 375,000.00	0	\$ -	0	\$ -
101-New Single Family DU	9	\$ 5,594,000.00	5	\$ 3,020,000.00	11	\$ 10,914,200.00	2	\$ 995,000.00		
104- 4 Unit Apartment Building	0	\$ -	0	\$ -	3	\$ 2,330,000.00	0	\$ -		
214-Dorm	0	\$ -	1	\$ 1,500,000.00	0	\$ -	0	\$ -		
328-Shed	7	\$ 1,022,500	7	\$ 587,000.00	8	\$ 164,000.00	2	\$ 32,200.00		
329-Pool, Spa, or Cabana	13	\$ 1,020,000.00	14	\$ 2,045,000.00	10	\$ 1,473,000.00	1	\$ 50,000.00		
434- Residential Repair & Replace	32	\$ 2,400,500.00	21	\$ 1,316,000.00	38	\$ 6,046,000.00	2	\$ 10,000.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	3	\$ 235,000.00		
437- Commercial Reno	6	\$ 121,128.00	8	\$ 377,000.00	3	\$ 185,000.00	1	\$ 25,000.00		
438- Garage	6	\$ 753,000.00	4	\$ 1,180,000.00	2	\$ 675,000.00	0	\$ -		
645- Demo Residential DU	1	\$ 30,000.00	3	\$ 230,000.00	0	\$ -	1	\$ 20,000.00		
649- Demo Structure	1	\$ 7,500.00	3	\$ 82,000.00	3	\$ 36,000.00	1	\$ 20,000.00		
650- Solar	0	\$ -	4	\$ 98,322.00	0	\$ -	0	\$ -		
Tent	5	\$ 36,000.00	1	\$ 7,000.00	4	\$ 23,500.00	0	\$ 0		
Shingle	38	\$ 465,600.00	35	\$ 767,722.00	18	\$ 317,720.00	3	\$ 47,900.00		
Trench	10	\$ -	13	N/A	12	\$ 11,400.00	0	\$ 0		
HVAC	27	\$ 846,800.00	22	\$ 702,200.00	31	\$ 1,274,100.00	2	\$ 39,000.00		
Total Permits	164	\$13,011,528.00	152	\$ 12,421,244.00	152	\$ 23,824,920.00	18	\$ 1,474,100.00		
MAY	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	5	\$ 150,000.00	15	\$ 570,250.00	11	\$ 610,500.00	0	\$ -	0	\$ -
101-New Single Family DU	12	\$ 14,393,600.00	12	\$ 12,548,000.00	7	\$ 3,365,000.00	7	\$ 10,039,600.00		
102-Duplex	0	\$ -	1	\$ 200,000.00	0	\$ -	1	\$ 675,000.00		
105- 5 or More Unit Apartment Building					1	\$ 1,620,000.00	2	\$ 3,070,000.00		
214-Dorm	0	\$ -	0	\$ -	0	\$ -	0	\$ -		
322-Commercial Mixed Use	1	\$ 332,000.00	0	\$ -	0	\$ -	0	\$ -		
325-Commercial/Utilities	0	\$ -	1	\$ 1,755,989.00	0	\$ -	0	\$ -		
327- Warehouse/Storage Building	1	\$ 250,000.00	0	\$ -	0	\$ -	0	\$ -		
328-Shed	16	\$ 381,300.00	6	\$ 30,250.00	3	\$ 43,000.00	1	\$ 25,000.00		
329-Pool, Spa, or Cabana	12	\$ 917,650.00	9	\$ 990,000.00	2	\$ 150,000.00	2	\$ 205,000.00		
434- Residential Repair & Replace	17	\$ 4,400,850.00	18	\$ 7,223,600.00	28	\$ 5,090,408.00	3	\$ 332,500.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	11	\$ 2,328,510.00		
437- Commercial Reno	3	\$ 40,000.00	6	\$ 475,500.00	1	\$ 400.00	4	\$ 255,000.00		
438- Garage	2	\$ 200,000.00	1	\$ 200,000.00	1	\$ 750,000.00	0	\$ -		
645- Demo Residential DU	3	\$ 125,000.00	1	\$ 100,000.00	5	\$ 50,000.00	2	\$ 40,000.00		
649- Demo Structure	0	\$ -	0	\$ -	3	\$ 502,300.00	0	\$ -		
650- Solar	0	\$ -	0	\$ -	2	\$ 56,911.00	7	\$ 232,500.00		
Tent	44	\$ 136,000.00	12	\$ 75,850.00	9	\$ 51,600.00	1	\$ -		
Shingle	28	\$ 422,675.00	40	\$ 497,890.00	30	\$ 669,408.00	30	\$ 875,850.00		
Trench	7	\$ -	5	\$ -	2	\$ -	1	\$ -		
HVAC	42	\$ 1,696,000.00	27	\$ 706,500.00	28	\$ 100,970.00	16	\$ 831,888.00		
Total Permits	194	\$ 23,447,075.00	155	\$ 25,393,829.00	147	\$ 14,115,327.00	88	\$ 18,910,848.00		

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JUNE	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	13	\$ 799,000.00	9	\$ 493,000.00	3	\$ 45,150.00	0	\$ -	0	\$ -
101-New Single Family DU	13	\$ 7,655,000.00	10	\$ 6,980,000.00	10	\$ 13,990,000.00	22	\$ 9,800,000.00		
104- 4 Unit Apartment Building	0	\$ -	0	\$ -	2	\$ 1,810,000.00	0	\$ -		
105- 5 or More Unit Apartment Building	0	\$ -	0	\$ -	1	\$ 1,800,000.00	2	\$ 2,530,000.00		
Commercial New Structure	0	\$ -	0	\$ -	0	\$ -	1	\$ 50,000.00		
102-Duplex	1	\$ 200,000.00	0	\$ -	0	\$ -	0	\$ -		
214-Dorm	0	\$ -	1	\$ 900,000.00	0	\$ -	0	\$ -		
328-Shed	5	\$ 14,021,230.00	6	\$ 50,750.00	1	\$ 28,800.00	8	\$ 154,000.00		
329-Pool, Spa, or Cabana	9	\$ 745,000.00	9	\$ 1,227,000.00	3	\$ 1,020,000.00	4	\$ 281,700.00		
434- Residential Repair & Replace	20	\$ 4,936,600.00	11	\$ 1,309,000.00	20	\$ 1,356,500.00	7	\$ 501,500.00		
Residential Addition & Alteratiom	0	\$ -	0	\$ -	0	\$ -	26	\$ 2,013,600.00		
437- Commercial Reno	4	\$ 74,500.00	4	\$ 49,200.00	1	\$ 15,000.00	4	\$ 205,000.00		
438- Garage	2	\$ 255,000.00	3	\$ 550,000.00	5	\$ 2,435,000.00	3	\$ 566,400.00		
645- Demo Residential DU	1	\$ 80,000.00	2	\$ 65,000.00	1	\$ 30,000.00	3	\$ 150,000.00		
649- Demo Structure	3	\$ 4,000.00	2	\$ 55,000.00	0	\$ -	0	\$ -		
650- Solar	0	\$ -	2	\$ 48,330.00	5	\$ 162,357.00	4	\$ 273,940.00		
Building Move	0	\$ -	0	\$ -	0	\$ -	1	\$ 100,000.00		
Tent	31	\$ 107,825.00	31	\$ 123,100.00	31	\$ 107,800.00	8	\$ 56,400.00		
Shingle	16	\$ 227,950.00	18	\$ 285,300.00	8	\$ 108,500.00	43	\$ 911,763.00		
Trench	12	\$ -	16	\$ -	6	\$ -	0	\$ -		
HVAC	23	\$ 557,000.00	17	\$ 598,500.00	8	\$ 379,000.00	23	\$ 800,000.00		
Total Permits	153	\$ 29,663,105.00	141	\$ 12,734,180.00	107	\$ 23,296,107.00	159	\$ 18,394,303.00		
Annual Totals										
	FY17	FY17 Estimated Costs	FY18	FY18 Estimated Costs	FY19	FY19 Estimated Costs	FY20	FY20 Estimated Costs	FY21	FY21 Estimated Costs
Out of Scope	129	\$ 8,181,190.00	114	\$ 6,187,263.00	177	\$ 10,445,950.00	27	\$ 2,643,712.00	0	\$ -
101-New Single Family DU	175	\$ 134,414,067.00	152	\$ 145,395,800.00	147	\$ 149,195,291.00	156	\$ 118,510,987.00		
102-Duplex	6	\$ 2,235,000.00	9	\$ 2,780,000.00	3	\$ 2,410,000.00	1	\$ 675,000.00		
103-Mixed Use Res and Com Unit	1	\$ 35,000.00	0	\$ -	0	\$ -	0	\$ -		
104-4 Unit Apartment	0	\$ -	0	\$ -	5	\$ 4,140,000.00	2	\$ 2,070,000.00		
105-5 or More Unit Apartment	0	\$ -	0	\$ -	2	\$ 3,420,000.00	5	\$ 7,170,000.00		
214-Dorm	0	\$ -	3	\$ 4,400,000.00	0	\$ -	0	\$ -		
318-Commercial Assembly/Rec Building	0	\$ -	1	\$ 430,000.00	1	\$ 100,000.00	7	\$ 3,910,000.00		
320-Storage Building	2	\$ 3,375,000.00			0	\$ -	0	\$ -		
322-Commercial Mixed Use	3	\$ 1,850,000.00			0	\$ -	0	\$ -		
324-Office Building /Store	0	\$ -	2	\$ 3,872,984.00	0	\$ -	5	\$ 1,850,000.00		
325-Commercial Public Utility	0	\$ -	2	\$ 3,431,489.00	0	\$ -	0	\$ -		
326-School	0	\$ -	1	\$ 250,000.00	0	\$ -	0	\$ -		
327-Warehouse/Storage Building	2	\$ 14,000,000.00	9	\$ 4,770,000.00	0	\$ -	5	\$ 2,717,000.00		

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328-Fire Station	0	\$ -	1	\$ 15,407,005.00	0	\$ -	0	\$ -		
328-Shed	107	\$ 5,142,875.00	99	\$ 4,346,390.00	84	\$ 1,958,500.00	59	\$ 1,275,850.00		
329-Pool, Spa, or Cabana	121	\$ 12,034,750.00	111	\$ 14,423,250.00	157	\$ 17,705,950.00	81	\$ 8,726,100.00		
434- Residential Repair & Replace	343	\$ 56,766,700.00	324	\$ 59,014,480.00	393	\$ 62,858,726.41	193	\$ 40,556,000.00		
Residential Addition & Alteration	0	\$ -	0	\$ -	0	\$ -	146	\$ 20,129,410.00		
437- Commercial Reno	64	\$ 5,744,046.00	71	\$ 10,925,489.00	42	\$ 4,675,164.00	48	\$ 6,146,000.00		
438- Garage	35	\$ 4,995,650.00	46	\$ 10,038,600.00	42	\$ 14,186,448.00	29	\$ 7,282,400.00		
645- Demo Residential DU	32	\$ 998,050.00	27	\$ 1,280,000.00	35	\$ 1,912,995.00	29	\$ 866,455.00		
649- Demo Structure	30	\$ 270,350.00	63	\$ 859,750.00	13	\$ 745,800.00	11	\$ 162,000.00		
650- Solar			27	\$ 1,384,233.00	24	\$ 1,461,501.00	76	\$ 1,549,121.00		
Building Move	0	\$ -	0	\$ -	0	\$ -	10	\$ 2,800,000.00		
Tent	208	\$ 597,375.00	158	\$ 686,100.00	125	\$ 486,680.00	98	\$ 664,840.00		
Shingle	340	\$ 6,236,431.00	344	\$ 7,045,685.00	211	\$ 4,063,468.00	274	\$ 6,157,348.00		
Trench	116	\$ -	116	\$ -	65	\$ -	42	\$ -		
HVAC	265	\$ 8,966,992.00	270	\$ 8,603,460.00	229	\$ 9,109,934.00	219	\$ 8,142,638.00		
Total Permits	1971	\$ 327,504,276.00	1968	\$ 304,773,438.00	1787	\$ 290,728,269.41	1523	\$ 244,004,861.00	0	\$ -