

COMMONWEALTH OF MASSACHUSETTS  
TOWN OF NANTUCKET



ESSENTIAL WARRANT ARTICLES  
WITH REVISED MOTIONS\*  
**Updated as of June 23, 2020**

2020 ANNUAL TOWN MEETING  
Nantucket High School  
Mary P. Walker Auditorium and  
John J. O'Neill Gymnasium  
Thursday, June 25, 2020 - 5:00 PM

Town of Nantucket  
16 Broad Street  
Nantucket, MA 02554  
(508) 228-7255  
[www.nantucket-ma.gov](http://www.nantucket-ma.gov)

\*NOTE: The 2020 Annual Town Meeting Warrant with Original Finance Committee and Planning Board Motions may be Found at: <https://www.nantucket-ma.gov/DocumentCenter/View/35539/2020-Annual-Town-Meeting-Warrant-with-Finance-Committee-Motions-PDF>  
And, Has Been Mailed to Voters



*Essential Articles*  
 June 25, 2020 Annual Town Meeting  
 Final as of 06/08/20

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# REVISED MOTIONS FOR JUNE 25, 2020 ANNUAL TOWN MEETING

AS OF 06/08/20

\*\*may be subject to change\*\*

*CHANGES ARE SHOWN BY STRIKE-OUT AND HIGHLIGHTING*

## ARTICLE 4

### (Revolving Accounts: Spending Limits for FY 2021)

To see what spending limits the Town will establish for revolving accounts established pursuant to Chapter 44, section 53E½ of the Massachusetts General Laws and Section 19-21 of the Town Code for Fiscal Year 2021; or take any other action related thereto.

*(Select Board)*

**FINANCE COMMITTEE MOTION:** Moved that the revolving funds listed below be hereby authorized to continue during Fiscal Year 2021 as follows:

<i>FUND</i>	<i>REVENUE SOURCE</i>	<i>AUTHORITY TO SPEND</i>	<i>USE OF FUND</i>	<i>SPENDING LIMIT</i>
Beach Improvement	Beach Permit Sticker sales	Town Manager with approval of Select Board	In accordance with c. 56 § 7A of Town Code, including endangered species monitor program; beach patrols/monitors; beach use education/information	\$350,000
Community Recreation Programming	Sports programs fees	Town Manager	Operation and maintenance of town owned recreational facilities, Town-owned athletic fields, courts and parks for recreational, organized sports, sports camps and playing field activities.	\$100,000
Tennis Court	Tennis Fees	Town Manager	Operation and maintenance of tennis court facility	\$1
Conservation Fund	Conservation Commission application fees	Town Manager with approval of Conservation Commission	Consulting services in connection with professional review of applications	\$35,000
Septic System Inspections	Septic system application fees	Town Manager with approval of Board of Health	Contractor services in connection with septic system inspections; costs associated septic system inspection related training and portion of salaries for staff in connection with septic system duties and responsibilities, together with the proportionate costs of fringe benefits associated with the salaries so paid	\$85,000
Seasonal Food Service Inspections	Food service permit fees	Town Manager with approval of Board of Health	Seasonal food service inspections; costs associated with seasonal food service inspection training and public awareness materials. Salaries for staff in connection with food service inspections.	\$78,000
Lifeguard Housing	Rental payments	Town Manager with approval of Select Board	Defrayment of maintenance/upkeep of lifeguard housing facilities	\$67,500
Road Repairs	Road opening fees, funds received for Town roadway projects	Town Manager with approval of Select Board	Repairs to Town roads as needed due to road openings	\$100,000
Public Works Housing	Rental payments	Town Manager with approval of Select Board	Defrayment of maintenance/upkeep of public works housing facilities	\$75,000

<i>FUND</i>	<i>REVENUE SOURCE</i>	<i>AUTHORITY TO SPEND</i>	<i>USE OF FUND</i>	<i>SPENDING LIMIT</i>
Low Beach Housing	Rental payments	Town Manager with approval of Select Board	Defrayment of maintenance/upkeep of Low Beach housing facilities	\$67,500
Solar Rebate Program*	Operational Adder from the energy aggregation program	Town Manager with approval of Select Board	Rebates for residential solar programs	\$100,000
Airport Aviation Fuel	Fees and receipts received in connection with sale of aviation fuel	Airport Commission	Purchase of aviation fuel and maintenance of the Airport fuel tank farm	\$5,200,000 \$2,000,000

*\*Subject to a proposed bylaw amendment under Article 71*

**ARTICLE 6  
(Fiscal Year 2020 General Fund Budget Transfers)**

To see what sums the Town will vote to transfer into various line items of the Fiscal Year 2020 General Fund operating budget from other line items of said budget and from other available funds; or to take any other action related thereto.

*(Select Board)*

**FINANCE COMMITTEE MOTION:** Moved that the amounts listed below be transferred between the various Fiscal Year 2020 accounts and expenditures as follows:

<i>FROM</i>	<i>TO</i>	<i>AMOUNT</i>
Gas/Town Vehicles; Salary	Gas/Town Vehicles; Operating	\$375,000
Mosquito Control; Salary	Mosquito Control; Operating	\$164,391
Medical Insurance	School Department; Salaries	\$65,000
Medical Insurance	Town Administration; Salaries	\$125,000
Town Administration; Operating	Town Administration; Salaries	\$100,000
DPW; Salaries	DPW; Operating	\$100,000
DPW; Salaries	Town Admin; Salaries	\$140,000
Finance; Salaries	Finance; Operating	\$75,000
Finance; Salaries	Natural Resources; Salaries	\$55,000
Finance; Salaries	Town Administration; Salaries	\$75,000
Free Cash	Covid-19 Emergency Fund	\$600,000
IT; Salaries	IT; Operating	\$10,000
PLUS; Salaries	Harbormaster; Salaries	\$50,000
Finance; Salaries	Human Services; Salaries	\$75,000

**ARTICLE 8  
(Appropriation: Fiscal Year 2021 General Fund Operating Budget)**

To see what sums the Town will vote to appropriate, and also to raise, borrow pursuant to any applicable statute, or transfer from available funds, for the purposes of supporting the offices, departments, boards and commissions of the Town of Nantucket for Fiscal Year 2021; or to take any other action related thereto.

*(Select Board)*

**FINANCE COMMITTEE MOTION:** Moved that the following Fiscal Year 2021 operating budget is established for the various offices, boards, and commissions of the Town as follows:



DEPARTMENT	Fiscal Year 2021			FY 2020
	PAYROLL	OPERATING	TOTAL BUDGET	ARTICLE 8 TOTAL
<b>GENERAL GOVERNMENT</b>				
Finance Committee	\$0	\$18,680	\$18,680	\$18,680
Finance & Operations	\$2,081,317 \$1,949,727	\$492,210	\$2,573,527 \$2,441,937	\$2,636,262
Human Resources	\$325,193 \$445,193	\$147,700	\$472,893 \$592,893	\$477,600
Information Systems / GIS	\$832,900 \$767,359	\$513,016	\$1,345,916 \$1,280,375	\$1,436,317
Legal	\$0	\$401,000	\$401,000	\$501,000
Moderator	\$183	\$1,500	\$1,683	\$1,680
Planning and Land Use Services	\$1,848,139 \$1,692,678	\$468,100 \$291,100	\$2,316,239 \$1,983,778	\$2,140,165
Natural Resources	\$780,227	\$149,812	\$930,039	\$950,947
Town Administration	\$1,182,166	\$797,050 \$477,050	\$1,979,216 \$1,659,216	\$2,174,953
Town Clerk	\$257,551	\$72,100 \$62,100	\$329,651 \$319,651	\$338,520
	\$7,307,676		\$10,368,844	
	<i>Subtotal</i> \$6,955,084	\$3,061,168	\$9,509,252	
	<b>\$7,075,084</b>	<b>\$2,554,168</b>	<b>\$9,629,252</b>	<b>\$10,676,124</b>
<b>SAFETY &amp; PROTECTION</b>				
Emergency Management	\$0	\$8,000	\$8,000	\$8,000
Fire Department	\$2,881,589	\$331,300 \$301,300	\$3,212,889 \$3,182,889	\$3,529,376
Police Department	\$6,242,866 \$6,082,874	\$791,300	\$7,034,166 \$6,874,174	\$6,713,100
Street Lighting	\$0	\$165,000	\$165,000	\$165,000
	\$9,124,455	\$1,295,600	\$10,420,055	
	<i>Subtotal</i> \$8,964,463	\$1,265,600	\$10,230,063	\$10,415,476
<b>MARINE &amp; COASTAL RESOURCES</b>				
Marine Department	\$797,591	\$98,050	\$895,641	\$865,500
	<i>Subtotal</i> \$797,591	\$98,050	\$895,641	\$865,500
<b>MAINTENANCE</b>				
Gas / Town Vehicles	\$0	\$375,000	\$375,000	\$375,000
Mosquito Control	\$0	\$164,391 \$168,501	\$164,391 \$168,501	\$164,391
Public Buildings	\$0	\$1,083,900	\$1,083,900	\$1,240,100
Public Works	\$2,889,615 \$2,672,082 \$2,547,082	\$634,800	\$3,524,415 \$3,306,882 \$3,181,882	\$3,420,290
Snow and Ice Removal	\$7,600	\$75,000	\$82,600	\$82,600
	\$2,897,215		\$5,230,306	
	<i>Subtotal</i> \$2,679,682	\$2,333,091	\$5,016,883	
	<b>\$2,554,682</b>	<b>\$2,337,201</b>	<b>\$4,891,883</b>	<b>\$5,282,381</b>

**HUMAN SERVICES**

Health & Human Services	\$863,868	\$139,540	\$1,003,408	\$359,137
<i>Subtotal</i>	<b>\$863,868</b>	<b>\$139,540</b>	<b>\$1,003,408</b>	<b>\$359,137</b>

**CULTURE & RECREATION**

Atheneum		\$747,400	\$747,400	\$732,745
Town Clock		\$4,700	\$4,700	\$4,700
Visitor Services	\$315,927	\$148,650	\$464,577	\$462,400
<i>Subtotal</i>	<b>\$315,927</b>	<b>\$900,750</b>	<b>\$1,216,677</b>	<b>\$1,199,845</b>

**CONTRACTUAL OBLIGATIONS**

\$400,000	\$400,000	\$400,000
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\$21,706,732	\$29,534,931
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**TOTAL OF DEPT OPERATING BUDGETS**

\$20,976,615	\$7,828,199	\$28,271,924	\$29,198,463
<b>\$20,971,615</b>	<b>\$7,295,309</b>	<b>\$28,266,924</b>	

**EDUCATION**

Community School	\$550,000	\$0	\$550,000	\$500,000
School Department	\$26,485,636		\$31,796,642	\$30,136,642
	<b>\$25,985,636</b>	\$5,311,006	<b>\$31,296,642</b>	
<i>Subtotal</i>	<b>\$27,035,636</b>		<b>\$32,346,642</b>	<b>\$30,636,642</b>
	<b>\$26,535,636</b>	<b>\$5,311,006</b>	<b>\$31,846,642</b>	

\$48,742,368	\$61,881,573
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**GRAND TOTAL OF GEN GOV'T OPER BUDGETS**

\$47,512,251	\$13,139,195	\$60,118,566	\$59,835,105
<b>\$47,507,251</b>	<b>\$12,606,315</b>	<b>\$60,113,566</b>	

**DEBT SERVICE**

Principal & Interest		\$9,310,589	\$9,310,589	\$9,165,306
<i>Subtotal</i>		<b>\$9,310,589</b>	<b>\$9,310,589</b>	<b>\$9,165,306</b>

**INSURANCES**

Auto Casualty		\$165,000	\$165,000	\$165,000
Blanket Liability		\$1,828,460	\$1,828,460	\$1,680,932
Claims Deductible		\$88,088	\$88,088	\$88,088
Insurance Consulting		\$49,500	\$49,500	\$49,500
Medical Insurance	\$13,615,877		\$13,615,877	
	<b>\$13,340,877</b>		<b>\$13,340,877</b>	
	<b>\$13,375,877</b>		<b>\$13,375,877</b>	<b>\$13,278,384</b>
Life Insurance	\$6,500		\$6,500	\$6,500
Unemployment	\$175,000		\$175,000	\$175,000
Workers Compensation	\$267,181		\$267,181	\$246,250

		\$45,778		\$45,778		\$44,800
		\$14,110,336		\$16,241,384		
	<i>Subtotal</i>	\$13,835,336		\$15,966,384		
		\$13,870,336	\$ 2,131,048	\$16,001,384		
						\$15,734,454
<b>ASSESSMENTS</b>						
	Barnstable Retirement		\$5,203,970	\$5,203,970		\$4,796,286
	<i>Subtotal</i>		\$5,203,970	\$5,203,970		\$4,796,286
	GRAND TOTAL OF OPERATING BUDGET	\$62,852,704	\$29,784,812	\$92,637,516		\$89,531,151
		\$61,347,587	\$29,251,922	\$90,599,500		
		\$61,377,587		\$90,629,509		

And to meet these appropriations, the sum of ~~Ninety-one Million Six Hundred Thirty-five Thousand Five Hundred Sixteen Dollars (\$91,635,516)~~ ~~Ninety Million Sixty-two Thousand Five Hundred Fifty-one Dollars (\$90,062,551)~~ **the sum of Ninety Million Ninety-two Thousand Five Hundred Sixty Dollars (\$90,092,560)** be raised and appropriated from the Fiscal Year 2021 tax levy and other general revenues of the Town; and that ~~One Million Two Thousand Dollars (\$1,002,000)~~ that **Five Hundred Thirty-six Thousand Nine Hundred Forty-nine Dollars (\$536,949)** be transferred from Free Cash in the Treasury of the Town, for one-time and **operating expenses** that are included in various departmental budgets.

The budget unanimously recommended by the Nantucket School Committee for the School Department, including the Nantucket Community School, for Fiscal Year 2021 is ~~Thirty-two Million Three Hundred Forty-six Thousand Six Hundred Forty-two Dollars (\$32,346,642)~~. **Thirty-one Million Eight Hundred Forty-six Thousand Six Hundred Forty-two Dollars (\$31,846,642)**.

### ARTICLE 10

#### (Appropriation: General Fund Capital Expenditures)

To see what sums the Town will vote to appropriate, and also to raise, borrow pursuant to any applicable statute or transfer from available funds, for the purposes of capital expenditures for the offices, departments, boards and commissions of the Town of Nantucket; provided that one or more amounts to be raised and appropriated may be contingent upon a Proposition 2½ capital outlay exclusion ballot question; or to take any other action related thereto.

(Select Board)

**FINANCE COMMITTEE MOTION:** Moved that the following amounts be appropriated for the following capital outlay expenditures, with all such expenditures to be made by the Town Manager with the approval of the Select Board; except the School expenditures to be made by the School Superintendent with the approval of the School Committee; and further that the Town Manager with the approval of the Select Board or School Superintendent with the approval of the School Committee as the case may be, is authorized to sell, convey, trade-in or otherwise dispose of equipment being replaced as follows:

DEPARTMENT	ITEM	FUNDING SOURCE(S)	AMOUNT
Public Works/Facilities	Costs associated with municipal facility roof, siding and window repairs and replacements	Transfer \$150,000 from Free Cash into the treasury of the Town	\$150,000
Public Works/Facilities	Costs associated with Americans with Disabilities Act (ADA) accessibility upgrades	Transfer \$50,000 from Free Cash into the treasury of the Town	\$50,000
Public Works/Facilities	Costs associated with municipal facility utility system repairs and improvements	Transfer \$150,000 from Free Cash into the treasury of the Town	\$150,000
Public Works/Facilities	Costs associated with municipal facility bathroom repairs and improvements	Transfer \$250,000 from Free Cash into the treasury of the Town	\$250,000
Public Works/Facilities	Costs associated with municipal building general renovations	Transfer \$150,000 from Free Cash into the treasury of the Town	\$150,000
Public Works/Facilities	Costs associated with municipal facility lighting repairs and improvements	Transfer \$50,000 from Free Cash into the treasury of the Town	\$50,000

Public Works/Facilities	Costs associated with municipal facility equipment replacement	Transfer \$100,000 from Free Cash into the treasury of the Town	\$100,000
Public Works/Facilities	Costs associated with municipal facility site paving improvements	Transfer \$250,000 from Free Cash into the treasury of the Town	\$250,000
Public Works/Facilities	Costs associated with development of Town-wide facilities master plan	Transfer \$346,000 from Article 10 of 2015 Annual Town Meeting (New Municipal Office Building Design)	\$346,000
Public Works	Costs associated with CCTV phased stormwater system evaluation	Raise and appropriate \$266,552 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	\$266,552
Public Works	Purchase of replacement six-wheel dump truck and accessories	Raise and appropriate \$180,000 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	\$180,000
Public Works	Purchase of replacement Ford F-350 and accessories	Raise and appropriate \$60,000 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	\$60,000
Public Works	Purchase of replacement street sweeper and accessories	Raise and appropriate \$250,000 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	\$250,000
Public Works	Purchase of replacements for two Ford Rangers and accessories	Raise and appropriate \$90,000 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	\$90,000
Public Works/Transportation	Costs associated with phased sidewalk improvement program	Authorize the Treasurer, with the approval of the Select Board, to borrow \$1,030,000 under and pursuant to G.L. c. 44, sec. 7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor, Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, sec. 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$1,030,000
Public Works/Transportation	Costs associated with Island-wide road improvements and maintenance	Transfer \$1,000,000 from Free Cash into the treasury of the Town	\$1,000,000
Public Works/Transportation	Costs associated with the maintenance and repair of Island-wide multi-use paths	Transfer \$250,000 from Free Cash into the treasury of the Town	\$250,000
Public Works/Transportation	Costs associated with cobblestone street improvements and maintenance	Transfer \$250,000 from Free Cash into the treasury of the Town	\$250,000
Public Works/Transportation	Costs associated with professional services, including engineering, design, permitting, and construction for repairs to the 'Sconset Footbridge	Transfer \$100,000 from Free Cash into the treasury of the Town	\$100,000
Public Works/Transportation	Costs associated with installation of permanent traffic data collection stations	Transfer \$116,000 from Free Cash into the treasury of the Town	\$116,000
School	Costs associated with the campus-wide improvement plan	Transfer \$750,000 from Free Cash into the treasury of the Town	\$750,000
School	Costs associated with the replacement and/or repair of technology infrastructure and related equipment	Transfer \$150,000 from Free Cash into the treasury of the Town	\$150,000
School	Costs associated with the replacement of the boiler at the High School	Transfer \$300,000 from Free Cash into the treasury of the Town	\$300,000
School	Costs associated with campus-wide building improvements	Transfer \$300,000 from Free Cash into the treasury of the Town	\$300,000
School	Costs associated with replacement of Bobcat	Raise and appropriate \$65,000 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	\$65,000
Fire	Costs associated with the purchase of Advanced Life Support program equipment	Transfer \$100,000 from the Ambulance Reserve Fund	\$100,000
Fire	Purchase of replacement self-contained breathing apparatus air packs (SCBAs)	Raise and appropriate \$101,160 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the	\$101,160

		voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	
Information Systems	Costs associated with replacement and/or repair of network infrastructure and related equipment	Transfer \$100,000 from Free Cash into the treasury of the Town	\$100,000
Information Systems	Costs associated with server virtualization and related equipment	Transfer \$75,000 from Free Cash into the treasury of the Town	\$75,000
Information Systems	Costs associated with replacement of Town computers and printers	Transfer \$62,800 from Free Cash into the treasury of the Town	\$62,800
Police	Costs associated with repairs and improvements at Loran barracks housing, including sewer connection	Transfer \$500,000 from Free Cash into the treasury of the Town	\$500,000
Police/Marine	Costs associated with purchase of second pump-out boat	Raise and appropriate \$150,000 from Fiscal Year 2021 tax levy and other general revenues of the Town; provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with G.L. c. 59, sec. 21C(m)	\$150,000
Town Administration	Costs associated with Island-wide underground wiring feasibility study	Transfer \$500,000 from Free Cash into the treasury of the Town	\$500,000
Town Administration	Costs associated with Town-wide municipal building and facility security measures	Transfer \$100,000 from Free Cash into the treasury of the Town	\$100,000
Town Administration	Costs associated with Town-wide municipal document management	Transfer \$250,000 from Free Cash into the treasury of the Town	\$250,000
<b>TOTAL</b>			<b>\$8,592,512</b> <b>\$2,113,800</b>

And, to meet this appropriation that ~~Five Million Nine Hundred Fifty-three Thousand Eight Hundred Dollars (\$5,953,800)~~ Six Hundred Thirty-Seven Thousand Eight Hundred Dollars (\$637,800) be transferred from Free Cash in the Treasury of the Town so specified; that Three Hundred Forty-six Thousand Dollars (\$346,000) be transferred from Article 10 of the 2015 Annual Town Meeting; that One Hundred Thousand Dollars (\$100,000) be transferred from the Ambulance Reserve Fund; that ~~One Million One Hundred Sixty-two Thousand Seven Hundred Twelve Dollars (\$1,162,712)~~ be raised and appropriated from the FY 2021 tax levy, provided that the appropriation shall be contingent on the passage of a Proposition 2½ capital outlay exclusion by the voters of the Town in accordance with General Laws Ch. 59, sec. 21C(m); and that the Treasurer, with the approval of the Select Board be authorized to borrow One Million Thirty Thousand Dollars (\$1,030,000) under and pursuant to General Laws Ch. 44, sec. 7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor.

All of these sources totaling ~~Eight Million Five Hundred Ninety-Two Thousand Five Hundred Twelve Dollars (\$8,592,512)~~ Two Million One Hundred Thirteen Thousand Eight Hundred Dollars. (\$2,113,800).

## ARTICLE 15

### (Appropriation: Fiscal Year 2021 Enterprise Funds Operations)

To see what sums the Town will vote to appropriate, and also to raise, borrow pursuant to any applicable statute, or transfer from available funds, for the operation of the Enterprise Funds of the Town of Nantucket for Fiscal Year 2021, out of anticipated revenues of the designated funds, for the purposes set forth above; provided that any amounts to be raised and appropriated to support the operation of Our Island Home for Fiscal Year 2021 shall be contingent on the passage of a Proposition 2 and ½ override ballot question; or to take any other action related thereto.

*(Select Board for the Various Departments Indicated)*

**FINANCE COMMITTEE MOTION:** Moved that the following Fiscal Year 2021 operating budgets be approved for the Enterprise Funds, with the Siasconset Water appropriation to be expended through the Siasconset Water Commission; the Wannacomet Water appropriation to be expended through the Nantucket Water Commission; the Airport appropriation to be expended through the Nantucket Airport Commission

FUND	FY 2021 PAYROLL	FY 2021 EXPENSES	FY 2021 TOTAL BUDGET	FY 2020 BUDGET
Airport	\$5,328,300	\$4,716,500	\$10,044,800	\$9,719,400
	\$1,487,310	\$4,442,990	\$5,930,300	
Our Island Home	\$6,847,838	\$1,919,980	\$8,767,818	\$8,273,733
Sewer	\$2,286,727	\$7,083,681	\$9,370,408	\$9,187,479

Siasconset Water	\$67,801	\$864,467 \$859,467	\$932,268 \$927,268	\$986,046
Solid Waste	\$155,291	\$11,132,944	\$11,288,235	\$10,958,870
Wannacomet Water	\$1,951,855 \$1,913,066	\$3,915,037 \$3,715,037	\$5,866,892 \$5,628,103	\$6,171,997
<i>TOTAL</i>	\$16,637,812 \$12,758,033	\$29,632,609 \$29,154,099	\$46,270,421 \$41,912,132	\$45,297,525

Further, that the above appropriations be funded as follows:

<i>FUND</i>	<i>FUNDING SOURCE</i>	<i>AMOUNT</i>
Airport	FY 21 Anticipated Revenues	\$9,644,800
		\$5,530,300
Airport	Retained Earnings - Passenger Facility Charge	\$400,000
Our Island Home	FY 21 Anticipated Revenues	\$3,767,818
Our Island Home	FY 21 Certified Free Cash	\$3,500,000
Our Island Home	Retained Earnings	\$1,500,000
Our Island Home	FY 21 Tax Levy and Other General Revenues	\$5,000,000
Sewer	FY 21 Anticipated Revenues	\$8,970,408
		\$8,770,408
Sewer	Retained Earnings	\$400,000
		\$600,000
Siasconset Water	FY 21 Anticipated Revenues	\$932,268
		\$753,046
Siasconset Water	Retained Earnings	\$174,222
Solid Waste	FY 21 Anticipated Revenues	\$3,586,600
Solid Waste	FY 21 Tax Levy and Other General Revenues	\$6,343,105
Solid Waste	Retained Earnings	\$1,358,530
Wannacomet Water	FY 21 Anticipated Revenues	\$5,866,892
		\$4,605,000
Wannacomet Water	Retained Earnings	\$1,023,103
<i>TOTAL FUNDING SOURCES</i>		\$41,912,132

#### ARTICLE 16

##### (Appropriation: Enterprise Funds Capital Expenditures)

To see what sums the Town will vote to appropriate, and also to raise, borrow pursuant to any applicable statute, or transfer from available funds, for the purposes of capital expenditures for the Enterprise Funds of the Town of Nantucket; or to take any other action related thereto.

*(Select Board for the Various Departments Indicated)*

**FINANCE COMMITTEE MOTION:** Moved that the following capital expenditures be appropriated for the Enterprise Fund departments with the Airport appropriations to be expended through the Airport Commission; the Sewer Enterprise, Solid Waste Enterprise and Our Island Home Enterprise Fund appropriations to be expended by the Town Manager with the approval of the Select Board/Board of Public Works/Sewer Commissioners; the Siasconset Water appropriation to be expended through the Siasconset Water Commission; and the Wannacomet Water appropriations to be expended through the Nantucket Water Commission:

DEPARTMENT	ITEM	FUNDING SOURCE(S)	AMOUNT
Solid Waste	Costs associated with Materials Recovery Facility improvements and repairs	Raise and appropriate \$468,000 from the Fiscal Year 2021 Tax Levy and other general revenues of the Town.	\$468,000



Solid Waste	Costs associated with Materials Recovery Facility new sorting station and conveyors	Raise and appropriate \$565,750 from the Fiscal Year 2021 Tax Levy and other general revenues of the town; and transfer \$24,250 from Free Cash into the treasury of the Town.	\$590,000
<i>Subtotal of Solid Waste Enterprise Fund</i>			<i>\$1,058,000</i>
Airport	Supplemental funding to Article 20 of the 2018 Annual Town Meeting for costs associated with security system upgrades	Authorize the Treasurer, with the approval of the Select Board to borrow \$4,030,250 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Airport Enterprise Fund revenues, state or federal grants, and other available funds of the Airport. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$4,030,250
Airport	Costs associated with Airport maintenance and equipment	Authorize the Treasurer, with the approval of the Select Board to borrow \$188,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Airport Enterprise Fund revenues, state or federal grants, and other available funds of the Airport. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$188,000
Airport	Costs associated with the direct digital control system for terminal geothermal	Authorize the Treasurer, with the approval of the Select Board to borrow \$206,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Airport Enterprise Fund revenues, state or federal grants, and other available funds of the Airport. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$206,000
Airport	Supplemental funding to Article	Authorize the Treasurer, with the approval of the Select Board to borrow \$500,000 pursuant	\$1,058,600

	20 of the 2019 Annual Town Meeting for costs associated with rehabilitation of the Airport fuel tank farm	to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Airport Enterprise Fund revenues, state or federal grants, and other available funds of the Airport. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and transfer \$558,000 from Certified Retained Earnings in the Airport Enterprise Fund.	
Airport	Costs associated with groundwater soil investigation	Transfer <del>\$250,000</del> \$500,000 from Certified Retained Earnings in the Airport Enterprise Fund.	\$250,000 \$500,000
Airport	Costs associated with the replacement of equipment for general Airport operations and Airport Rescue and Firefighting operations	Authorize the Treasurer, with the approval of the Select Board to borrow \$250,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Airport Enterprise Fund revenues, state or federal grants, and other available funds of the Airport. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L.c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$250,000
<i>Subtotal of Airport Enterprise Fund</i>			\$5,982,850 \$6,232,850
Wannacomet Water	Costs associated with water main replacement(s)	Authorize the Treasurer, with the approval of the Select Board to borrow \$1,104,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Wannacomet Water Enterprise Fund revenues, state or federal grants, and other available funds of the Wannacomet Water Enterprise Fund. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$1,104,000
<i>Subtotal of Wannacomet Water Enterprise Fund</i>			\$1,104,000



Sewer	Costs associated with 108-120 Baxter Road sewer design and construction	Authorize the Treasurer, with the approval of the Select Board to borrow \$2,000,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such and interest thereon shall be repaid from Sewer Enterprise Fund revenues, state or federal grants, and other available funds of the Sewer Enterprise Fund. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and further to authorize the Select Board acting as the Nantucket Sewer Commission to make assessments of up to 100 percent of the project costs on those properties benefitted by the project in accordance with G.L. c. 80 and c. 83, and Chapter 396 of the Acts of 2008, said assessments to made using the fixed uniform rate method under G.L. c. 83, section 15 or such other method of assessment as determined by the Town.	\$2,000,000
Sewer	Costs associated with Airport Road pump station upgrades	Authorize the Treasurer, with the approval of the Select Board to borrow \$1,000,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Sewer Enterprise Fund revenues, state or federal grants, and other available funds of the Sewer Enterprise Fund. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L.c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$1,000,000
Sewer	Costs associated with the Aurora Way pump station upgrades	<del>Transfer \$55,000 from Certified Retained Earnings in the Sewer Enterprise Fund</del> Transfer \$50,000 from Article 12 of the 2017 Annual Town Meeting (Fiberoptic Communication Lines to Surfside Wastewater Treatment Facility); Transfer \$5,000 from Article 12 of 2018 Annual Town Meeting (Replacement of pick-up truck)	\$55,000
Sewer	Costs associated with sewer design and construction in Siasconset	<del>Transfer \$350,000 from Certified Retained Earnings in the Sewer Enterprise Fund</del> Transfer \$250,000 from Article 12 of the 2018 Annual Town Meeting (Pine Valley Pump Station Upgrades; Transfer \$100,000 from Article 12 of the 2017 Annual Town Meeting (Replacement of Manholes, Flora Street)	\$350,000

Sewer	Costs associated with South Shore Road sewer design and construction	Authorize the Treasurer, with the approval of the Select Board to borrow \$1,500,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Sewer Enterprise Fund revenues, state or federal grants, and other available funds of the Sewer Enterprise Fund. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$1,500,000
Sewer	Costs associated with South Valley pump station upgrades	Authorize the Treasurer, with the approval of the Select Board to borrow \$846,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Sewer Enterprise Fund revenues, state or federal grants, and other available funds of the Sewer Enterprise Fund. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$846,000
Sewer	Costs associated with Surfside area sewer improvements	Authorize the Treasurer, with the approval of the Select Board to borrow \$2,000,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority for such purpose, including without limitation all costs thereof as defined in G.L. c. 29C, section 1 and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Sewer Enterprise Fund revenues, state or federal grants, and other available funds of the Sewer Enterprise Fund; that the Treasurer with the approval of the Select Board is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or	\$2,000,000

		security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Select Board is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	
Sewer	<p><del>Costs associated with Surfside Wastewater Treatment Facility membrane upgrades</del></p> <p>Costs associated with Capacity, Maintenance, OPS, Management (CMOM)</p>	Authorize the Treasurer, with the approval of the Select Board to borrow \$4,000,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority and to issue bonds and notes therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Sewer Enterprise Fund revenues, state or federal grants, and other available funds of the Sewer Enterprise Fund. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	\$4,000,000
Sewer	Costs associated with upgrading Surfside Wastewater Treatment Facility laboratory	<p><del>Transfer \$55,000 from Certified Retained Earnings in the Sewer Enterprise Fund</del></p> <p>Transfer \$100,000 from Article 12 of the 1028 Annual Town Meeting (building Foundation and Utilities); Transfer \$25,000 from Article 12 of the 2016 Annual Town Meeting (Replacement of the Sludge Truck)</p>	\$125,000
Sewer	Costs associated with New Force Main from Sea Street Pump Station	Authorize the Treasurer, with the approval of the Select Board to borrow \$32,000,000 pursuant to G.L. c. 44, section 7 or 8 or any other enabling authority for such purpose, including without limitation all costs thereof as defined in G.L. c. 29C, section 1 and to issue bonds and notes of the Town therefor, and that while such bonds shall be general obligations of the Town, it is intended that the principal and interest thereon shall be repaid from Sewer Enterprise Fund revenues, state or federal grants, and other available funds of the Sewer Enterprise Fund; that the Treasurer with the approval of the Select Board is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the	\$32,000,000

		Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Select Board is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.	
		<i>Subtotal of Sewer Enterprise Fund</i>	\$11,876,000 \$43,876,000
		<b>Total of all Enterprise Funds</b>	\$20,020,850 \$52,020,850 \$52,270,850

Quantum of vote required for passage of the motion is 2/3

#### ARTICLE 17

#### (Enterprise Funds: Fiscal Year 2020 Budget Transfers)

To see what sums the Town will vote to transfer into various line items of Fiscal Year 2020 Enterprise Fund operating budgets from other line items of said budgets and/or from Enterprise Surplus Reserve Funds; or to take any other action related thereto.

(Select Board)

FINANCE COMMITTEE MOTION: Moved that the amounts listed below be transferred from the various accounts listed to the various enterprise fund accounts listed for Fiscal Year 2020 as follows:

<i>FROM</i>	<i>TO</i>	<i>AMOUNT</i>
Airport Retained Earnings	Airport Enterprise Fund, Operating Budget	\$400,000.00
<del>Airport Retained Earnings</del>	<del>Airport Enterprise Fund, Salaries and Wages Budget</del>	<del>\$50,000.00</del>
Airport Retained Earnings	Airport Capital Projects, Article 20 of 2019 Annual Town Meeting (Purchase of Ecological Restoration Equipment)	\$119,200.00
Airport Retained Earnings	Airport Capital Projects, Article 20 of 2019 Annual Town Meeting (Replace Maintenance Vehicle Truck)	\$62,336.70
<del>Airport Retained Earnings</del>	<del>Airport Capital Projects, Article 20 of 2019 Annual Town Meeting (Repair and Resurfacing of Apron Area 3)</del>	<del>\$4,178.31</del>
Airport Retained Earnings	Airport Capital Projects, Article 12 of 2018 Annual Town Meeting (Replace Airfield Paint/Beads/Rubber Markings)	\$178,613.71
<del>Airport Retained Earnings</del>	<del>Airport Capital Projects, Article 12 of 2016 Annual Town Meeting (Employee Housing Review)</del>	<del>\$300,000.00</del>
Airport Retained Earnings	Airport Capital Projects, Article 20 of 2019 Annual Town Meeting (Security System Upgrades)	\$300,000.00
Wannacomet Water; Unallocated Expenses	Wannacomet Water, Salaries	\$39,525.94
General Fund Free Cash	<del>Our Island Home Capital Project, Article 4 of 2015 Special Town Meeting (Design of New Facility)</del>	<del>\$500,000.00</del>
General Fund Free Cash	Solid Waste Enterprise Fund Operations	\$200,000.00
General Fund Free Cash	Our Island Home Enterprise Fund Operations	\$200,000.00
<del>Our Island Home, Salaries</del>	<del>Our Island Home Enterprise Fund Operations</del>	<del>\$300,000.00</del>

<b>General Fund Free Cash</b>	<b>Sewer Force Main Failure Project</b>	<b>\$27,325.96</b>
<b>Sewer Retained Earnings</b>	<b>Sewer Department Enterprise Fund</b>	<b>\$600,000.00</b>