



Passenger Enplanements FY2019 - FY2020

| FY2019 | AIRLINE | CY 2019 | | | | | | CY 2020 | | | | | | TOTAL |
|--------|----------------------------|---------|--------|--------|--------|---------|--------|---------|---------|---------|---------|--------|-----|---------|
| | | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | |
| | Cape Air (KAP) | 4,761 | 4,420 | 4,425 | 2,419 | 1,424 | 1,840 | 1,063 | 1,015 | 215 | 87 | | | 21,669 |
| | United Airlines | 3,363 | 3,792 | 887 | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | | 8,042 |
| | Delta Airlines | 887 | 897 | 49 | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | | 1,833 |
| | JetBlue Airways | 15,233 | 17,295 | 9,345 | 2,311 | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | | | 44,184 |
| | Nantucket Air (ACK) | 985 | 998 | 881 | 789 | 694 | 876 | 775 | 647 | 121 | 84 | | | 6,850 |
| | Tradewind Aviation | 1,592 | 1,492 | 838 | 296 | 96 | 256 | 14 | 11 | 11 | 6 | | | 4,612 |
| | AMERICAN | 5,129 | 5,886 | 565 | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | | 11,580 |
| | Southern Airways | 113 | 261 | 184 | 62 | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | | | 41 |
| | Rectrix Aviation | 949 | 1,033 | 855 | 786 | 591 | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | | | 4,214 |
| | Monthly Total | 33,012 | 36,074 | 18,029 | 6,663 | 2,805 | 2,972 | 1,852 | 1,673 | 347 | 177 | | | 103,025 |
| | % Change Prior Year | 8.09% | 12.34% | 4.27% | -8.07% | -12.01% | 0.95% | -23.50% | -16.60% | -85.97% | -93.83% | | | |

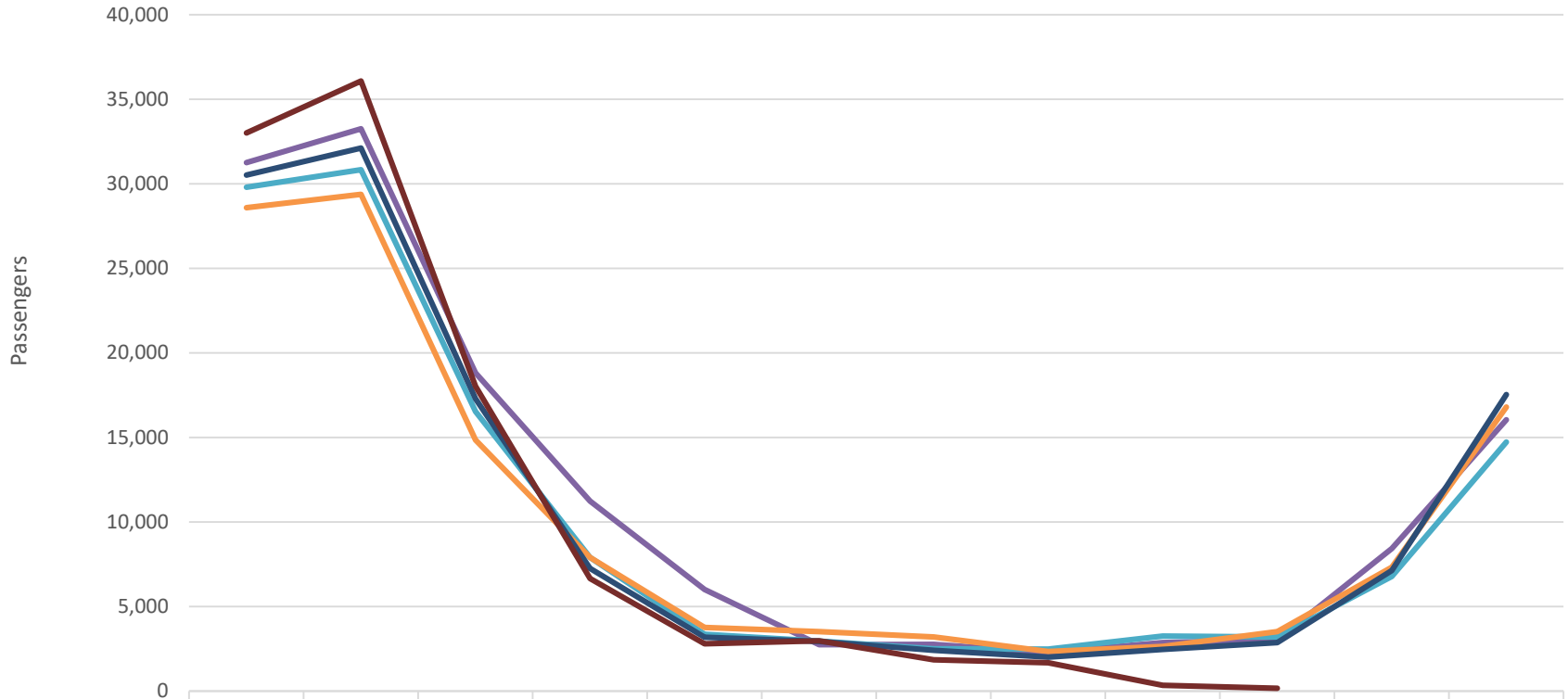
April 2019 – April 2020 Down -93.83%
YTD Up 0.52%

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | TOTAL | % Change |
|----------------------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|---------|----------|
| Enplanements FY 2016 | 31,250 | 33,252 | 18,822 | 11,246 | 6,007 | 2,752 | 2,766 | 2,287 | 2,879 | 3,022 | 83,033 | |
| Enplanements FY 2017 | 29,787 | 30,830 | 16,542 | 7,899 | 3,358 | 2,959 | 2,501 | 2,480 | 3,260 | 3,196 | 102,812 | 23.82% |
| Enplanements FY 2018 | 28,582 | 29,375 | 14,856 | 7,902 | 3,764 | 3,512 | 3,202 | 2,353 | 2,646 | 3,526 | 99,718 | -3.01% |
| Enplanements FY 2019 | 30,511 | 32,112 | 17,291 | 7,248 | 3,188 | 2,944 | 2,421 | 2,006 | 2,474 | 2,871 | 103,066 | 3.36% |
| Enplanements FY 2020 | 33,012 | 36,074 | 18,029 | 6,663 | 2,805 | 2,972 | 1,852 | 1,673 | 347 | 177 | 103,604 | 0.52% |



Nantucket Memorial Airport

Passenger Enplanements



| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|----------------------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|--------|
| Enplanements FY 2016 | 31,250 | 33,252 | 18,822 | 11,246 | 6,007 | 2,752 | 2,766 | 2,287 | 2,879 | 3,022 | 8,432 | 16,037 |
| Enplanements FY 2017 | 29,787 | 30,830 | 16,542 | 7,899 | 3,358 | 2,959 | 2,501 | 2,480 | 3,260 | 3,196 | 6,785 | 14,724 |
| Enplanements FY 2018 | 28,582 | 29,375 | 14,856 | 7,902 | 3,764 | 3,512 | 3,202 | 2,353 | 2,646 | 3,526 | 7,329 | 16,792 |
| Enplanements FY 2019 | 30,511 | 32,112 | 17,291 | 7,248 | 3,188 | 2,944 | 2,421 | 2,006 | 2,474 | 2,871 | 7,138 | 17,529 |
| Enplanements FY 2020 | 33,012 | 36,074 | 18,029 | 6,663 | 2,805 | 2,972 | 1,852 | 1,673 | 347 | 177 | | |



Operations /Enplanements

| AIRLINE | OPERATIONS | | | ENPLANEMENTS | | |
|----------------------|------------|-----------|---------|--------------|------------|---------|
| | FY19 April | FY20April | % Diff. | FY19 April | FY20 April | % Diff. |
| Cape Air (KAP) | 250 | 91 | -64% | 1,160 | 87 | -93% |
| United Airlines | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED |
| Delta Airlines | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED |
| JetBlue Airways | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED |
| Nantucket Air (ACK) | 112 | 56 | -50% | 433 | 84 | -81% |
| Tradewind Aviation | 52 | 6 | -88% | 162 | 6 | -96% |
| Rectrix Airlines | 177 | CLOSED | CLOSED | 780 | CLOSED | CLOSED |
| USAirways (AMERICAN) | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED |
| Southern Airways | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED | CLOSED |
| Monthly Total | 591 | 153 | -74% | 2,535 | 177 | -93% |



Nantucket Memorial Airport

Cape Air Average Load Factor ACK-BOS

| Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (BOSTON) | | | | | | | | |
|--|--------------|--------------|-----------------------------|----------|-----------------------|----------------------|----------|----------|
| | | 2020 | | | | | 2019 | |
| | Enplanements | # of flights | Average # of Pax per flight | Capacity | Average Load Factor % | Enplanement Change % | Enplaned | Deplaned |
| January | 833 | 224 | 3.72 | 9 | 41% | 3% | 811 | 827 |
| February | 745 | 206 | 3.62 | 9 | 40% | -9% | 820 | 737 |
| March | 430 | 154 | 2.79 | 9 | 31% | -52% | 903 | 1034 |
| April | 58 | 55 | 1.05 | 9 | 12% | -95% | 1160 | 1302 |



Nantucket Memorial Airport

Cape Air Average Load Factor ACK-EWB

| Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (EWB) | | | | | | | | |
|--|--------------|--------------|-----------------------------|----------|-----------------------|----------------------|----------|----------|
| | | 2020 | | | | | 2019 | |
| | Enplanements | # of flights | Average # of Pax per flight | Capacity | Average Load Factor % | Enplanement Change % | Enplaned | Deplaned |
| January | 108 | 28 | 3.86 | 9 | 43% | -54% | 233 | 230 |
| February | 69 | 24 | 2.88 | 9 | 32% | -53% | 147 | 145 |
| March | 34 | 18 | 1.89 | 9 | 21% | -76% | 143 | 149 |
| April | 5 | 12 | 0.42 | 9 | 5% | -97% | 172 | 168 |



Nantucket Memorial Airport

Cape Air and ACK Air Average Load Factor ACK-HYA

| Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (HYA) | | | | | | | | |
|---|--------------|--------------|-----------------------------|----------|-----------------------|----------------------|----------|----------|
| | 2020 | | | | | 2019 | | |
| | Enplanements | # of flights | Average # of Pax per flight | Capacity | Average Load Factor % | Enplanement Change % | Enplaned | Deplaned |
| January | 2 | 9 | 0.22 | 9 | 2% | -95% | 38 | 7 |
| February | 99 | 27 | 3.67 | 9 | 41% | 1314% | 7 | 3 |
| March | 68 | 15 | 4.53 | 9 | 50% | 1260% | 5 | 5 |
| April | 21 | 22 | 0.95 | 9 | 11% | 950% | 2 | 0 |

| Nantucket Memorial Airport Total Passenger Enplanements ACK AIR 9 Seats (HYA) | | | | | | | | |
|--|--------------|--------------|-----------------------------|----------|-----------------------|----------------------|----------|----------|
| | 2020 | | | | | 2019 | | |
| | Enplanements | # of flights | Average # of Pax per flight | Capacity | Average Load Factor % | Enplanement Change % | Enplaned | Deplaned |
| January | 775 | 165 | 4.70 | 9 | 52% | 65% | 470 | 369 |
| February | 647 | 151 | 4.28 | 9 | 48% | 88% | 344 | 291 |
| March | 375 | 121 | 3.10 | 9 | 34% | -26% | 507 | 363 |
| April | 84 | 56 | 1.50 | 9 | 17% | -81% | 433 | 351 |



HYA Market

| HYA | | | | |
|------------|-------|-------|--------|----------|
| | April | April | Change | % Change |
| | 2019 | 2020 | | |
| Cape | 2 | 21 | 19 | 950% |
| ACK | 433 | 84 | -349 | -81% |
| | 435 | 105 | -330 | -76% |



Nantucket Memorial Airport

Cape Air Average Load Factor ACK-MVY

| Nantucket Memorial Airport Total Passenger Enplanements CAPE AIR 9 Seats (MVY) | | | | | | | | |
|---|--------------|--------------|-----------------------------|----------|-----------------------|----------------------|----------|----------|
| | | 2020 | | | | | 2019 | |
| | Enplanements | # of flights | Average # of Pax per flight | Capacity | Average Load Factor % | Enplanement Change % | Enplaned | Deplaned |
| January | 102 | 30 | 3.40 | 9 | 38% | 264% | 28 | 25 |
| February | 102 | 33 | 3.09 | 9 | 34% | 827% | 11 | 6 |
| March | 54 | 28 | 1.93 | 9 | 21% | 0% | 54 | 95 |
| April | 3 | 2 | 1.50 | 9 | 17% | -89% | 27 | 21 |