

Appendix I

New Growth and Local Receipts History

<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY20</u>
\$ 1,140,085	\$ 1,270,680	\$ 1,237,400	\$ 1,282,998	\$ 1,057,635
2,674,907	2,753,692	2,953,243	3,338,861	2,946,898.17
3,428,604	3,498,400	3,622,242	3,807,970	5,553,748.52
997,903	1,061,396	1,102,316	1,086,097	1,141,414.35
1,600,561	1,591,768	1,520,384	1,577,574	1,322,607.55
657,303	687,316	584,171	605,322	544,079.22
493,147	475,910	448,528	470,285	334,204.25
3,889,759	2,829,099	2,659,391	3,092,545	3,505,882.69
<u>\$ 13,742,183</u>	<u>12,897,581</u>	<u>12,890,275</u>	<u>13,978,654</u>	<u>15,348,835</u>