



JET A Gallons sold FY 2018 – FY 2022

| | <u>July</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|--------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|--------------|
| FY 18 | 384,477.0 | 359,991.0 | 156,476.0 | 68,930.0 | 37,252.0 | 28,032 | 5,751.0 | 9,210.0 | 8,783.0 | 32,660.0 | 72,878.0 | 197,662.0 | 1,362,102.0 |
| FY19 | 375,956.0 | 430,235.0 | 201,124.0 | 66,758.0 | 43,835.0 | 23,409 | 7,878.0 | 12,091.0 | 7,721.0 | 27,197.0 | 68,438.0 | 219,951.0 | 1,484,593.0 |
| FY 20 | 407,550.0 | 435,334.0 | 200,320.0 | 75,088.0 | 27,165.0 | 40,429 | 8,916.0 | 6,802.0 | 11,897.0 | 6,451.0 | 28,600.0 | 157,699.0 | 1,406,251.0 |
| FY 21 | 349,605.0 | 345,669.0 | 201,165.0 | 132,177.0 | 43,409.0 | 25,880 | 16,443.0 | 13,172.0 | 17,719.0 | 24,183.0 | 114,592.0 | 402,356.0 | 1,686,370.0 |
| FY 22 | 585,269.0 | 437,520.0 | 311,230.0 | | | | | | | | | | |
| | 67.41% | 26.57% | 54.71% | | | | | | | | | | |

September 2020 – September 2021 UP 54.71%
YTD UP 48.81%

| | <u>July</u> | <u>August</u> | <u>September</u> | <u>YTD Total</u> | % Change |
|-------------------|-------------|---------------|------------------|------------------|----------|
| 2018Jet A | 384,477.00 | 359,991.0 | 156,476.0 | 900,944.00 | |
| 2019Jet A | 375,956.00 | 430,235.0 | 201,124.0 | 1,007,315.00 | 11.81% |
| 2020 Jet A | 407,550.00 | 435,334.0 | 200,320.0 | 1,043,204.00 | 3.56% |
| 2021 Jet A | 349,605.00 | 345,669.0 | 201,165.0 | 896,439.00 | -14.07% |
| 2022 Jet A | 585,269.00 | 437,520.0 | 311,230.0 | 1,334,019.00 | 48.81% |



AvGas (100LL) Gallons Sold FY2018 - FY2022

| | <u>July</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>June</u> | <u>Total</u> |
|----------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|--------------|
| FY 2018 | 19,705.4 | 21,362.2 | 13,381.8 | 9,774.9 | 5,313.5 | 4,070.0 | 2,982.8 | 2,939.1 | 3,998.1 | 6,661.6 | 11,402.3 | 15,457.7 | 117,049.4 |
| FY 2019 | 21,609.2 | 24,059.7 | 14,611.3 | 10,169.6 | 7,483.1 | 6,141.3 | 4,988.9 | 3,441.8 | 5,691.2 | 6,532.1 | 11,433.0 | 15,636.7 | 131,797.9 |
| FY 2020 | 21,303.1 | 21,364.0 | 15,548.0 | 8,914.0 | 8,057.0 | 7,508.0 | 4,705.0 | 4,998.0 | 3,820.0 | 4,075.0 | 2,734.0 | 8,431.0 | 111,457.1 |
| FY 2021 | 13,952.0 | 16,684.0 | 14,731.0 | 9,498.0 | 6,402.0 | 4,648.0 | 4,712.0 | 4,736.0 | 6,929.0 | 6,773.0 | 10,855.0 | 17,411.0 | 117,331.0 |
| FY 2022 | 21,882.0 | 18,301.0 | 16,444.0 | | | | | | | | | | |
| | 36.24% | 8.84% | 10.42% | | | | | | | | | | |

September 2020 – September 2021 Up 10.42%
YTD UP 19.88%

| | <u>July</u> | <u>August</u> | <u>September</u> | <u>YTD TOTAL</u> | <u>% Change</u> |
|-------------------|-------------|---------------|------------------|------------------|-----------------|
| 2018 AvGas | 19,705.40 | 21,362.2 | 13,381.8 | 54,449.40 | |
| 2019 AvGas | 21,609.20 | 24,059.7 | 14,611.3 | 60,280.20 | 10.71% |
| 2020 AvGas | 21,303.10 | 21,364.0 | 15,548.0 | 58,215.10 | -3.43% |
| 2021 AvGas | 13,952.00 | 16,684.0 | 14,731.0 | 45,367.00 | -22.07% |
| 2022 AvGas | 21,882.00 | 18,301.0 | 16,444.0 | 56,627.00 | 19.88% |

